

NOTICE OF MEETING OF THE  
COMMISSIONERS' COURT OF TITUS COUNTY, TEXAS

Notice is hereby given that a Regular Meeting of the Commissioners' Court of Titus County, Texas, will be held on the 10<sup>th</sup> day of September, 2007, at 9:00 o'clock A.M., in the Titus County Courthouse, County Courtroom, 100 West First Street, Suite 205, Mt Pleasant, TX 75455 at which time the following subjects will be discussed not necessarily in the order presented.

PLEDGE OF ALLEGIANCE

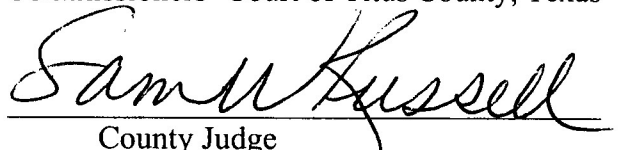
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INVOCATION

1. Public comments and/or requests for information on non-agenda items in accordance with Section 551.042, Texas Open Meetings Act
2. Consider and possibly approve minutes for August 27, 2007
3. Consider and possibly approve pay increase for Volunteer Fire Runs
4. Consider and possibly approve appointment of nominee to serve on the NET RMA Board of Directors
5. Consider and possibly approve roof repairs on County Courthouse, Annex, Sheriff's office and Elections' Office
6. Consider and possibly approve IBM iSeries Software Maintenance Coverage on AS400 in the amount of \$4,578.98 from September 18, 2007 through September 17, 2008
7. Consider and possibly approve Robert N. Roger and Angie Corbell as Deputy Sheriffs
8. Consider and possibly approve Environmental and Archeological Services Contract with PBS&J for FM 1000, FM 2348 and US 271
9. Consider and possibly approve travel and seminars for Titus County employees and elected officials
10. Approve oral and written reports of county officials
11. Approve budget amendments
12. Sign pay orders and approve payments
13. Closing comments by County Judge and Commissioners, if any

ADJOURN

Commissioners' Court of Titus County, Texas

  
County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of the Commissioners' Court of Titus County, Texas, is a true and correct copy of said Notice, and that I posted

**COMMISSIONERS COURT OF TITUS COUNTY  
REGULAR MEETING  
SEPTEMBER 10, 2007**

**PUBLIC AND COUNTY OFFICIALS ATTENDING:**

<b>Sam W. Russell, County Judge</b>	<b>Bob Fitch, Commissioner Pct 1</b>
<b>Mike Fields, Commissioner Pct 2</b>	<b>Phillip Hinton, Commissioner Pct 3</b>
<b>Thomas Hockaday, Commissioner Pct 4</b>	<b>Teresa Price, County Clerk</b>
<b>Debby Rhea, County Treasurer</b>	<b>Carl Johnson, County Auditor</b>
<b>Miguel Larson, Sheriff's Dept</b>	<b>Leonard Rockwell</b>
<b>Ron Staggs</b>	<b>Joyce Simpson</b>
<b>Ashley Tompkins</b>	<b>Paul Lindsey</b>
<b>Norma Narramore</b>	<b>Jake Narramore</b>
<b>Brett Thomas</b>	<b>Courtney Sharp</b>
<b>Scott Young</b>	<b>Liz Hobbs</b>
<b>Roy Tillman</b>	<b>Jerry Clark</b>

Judge Sam Russell called the Regular meeting to order stating that for the record, notice of the meeting was posted 72 hours prior to today's meeting according to the Open Meetings Act.

Judge Russell led the court in the Pledge of Allegiance and was followed with the invocation by Commissioner Mike Fields.

**1.) Public Comments and/or Requests for Information on Non-Agenda Items in Accordance with Section 551.042, Texas Open Meetings Act**

There were no public comments.

**2.) Consider and Possibly Approve Minutes for August 27, 2007**

Teresa Price, County Clerk, informed the court that the minutes were not ready and therefore, this item was tabled.

**3.) Consider and Possibly Approve Pay Increase for Volunteer Fire Runs**

Commissioner Bob Fitch told the court that the Volunteer Fire Departments had just had one raise since they had started and with the cost of fuel going up instead of down, he felt they needed a raise. Motion was made by Commissioner Bob Fitch and seconded by Commissioner Phillip Hinton to approve a pay increase to \$12.00/run effective 10-01-2007. Motion carried unanimously. Judge Russell stated that the Volunteer Fire Departments are doing an excellent job.

**4.) Consider and Possibly Approve Appointment of Nominee to Serve on the NET RMA board of Directors**

Judge Russell stated that he had not found anyone that met the requirements to serve on the NET RMA Board and tabled this item until the next meeting.



**5.) Consider and Possibly Approve Roof Repairs for County Courthouse, Annex, Sheriff's Office and Elections' Office**

Carl Johnson, County Auditor, informed the court that HCS was not on the State's Master Bidders List. A notice will run in the paper for roof repairs to the Courthouse, Annex, Sheriff's Office and the Election's Office. This item was tabled.

**6.) Consider and Possibly Approve IBM iSeries Software Maintenance Coverage on AS400 in the amount of \$4,578.98 from September 18, 2007 through September 17, 2008**

Motion was made by Commissioner Phillip Hinton and seconded by Commissioner Bob Fitch to approve the IBM iSeries Software Maintenance coverage on AS400 in the amount of \$4578.98 from September 18, 2007 through September 17, 2008. Motion carried unanimously.

**7.) Consider and Possibly Approve Robert N. Roger and Angie Corbell as Deputy Sheriffs**

Motion was made by Commissioner Bob Fitch and seconded by Commissioner Phillip Hinton to approve Robert N. Roger and Angie Corbell as Deputy Sheriffs. Motion carried unanimously.

**8.) Consider and Possibly Approve Environmental and Archeological Services Contract with PBS&J for FM 1000, FM 2348 and US 271**

Scott Young with Pate Transportation, Project Manager for the loop, stated that as the Pass-Through is developed, certain services are required and an environmental assessment is necessary. PSB&J is a sub-contractor or consultant that will perform these services for the proposed FM 1000, FM 2348 and US 271 relief route in Titus County. These are the roadways which are part of the Pass-Through Funding Program. These services under the contract include right of entry; route and design study and analysis; public information process and data collection. Studies will be performed on the social impact, flood plains and wetlands. The majority of US 271 has already been completed under another contract. All projects shall be performed in accordance with all TxDOT, USACE and Texas Historic Commission standards and procedures. Cultural resource studies will be performed for any artifacts of historical significance. It is known that there have been Tribal burial grounds of the Caddo Indians. Artifacts and burial grounds have already been found on US271. Once artifacts are found, they are sent to Austin and then to the University of Texas for study. Once completed, they will be given back to the Tribal Council for reburial.

Judge Russell asked if the loop was at one time supposed to go from FM 1000 to Hwy 49. Scott Young answered by saying that it was originally planned for that direction but is now going to go down FM 1735 across to FM 2348, tie into 1001 across to Hwy 67. Judge Russell then asked if a Public Hearing would be held once the final routes were determined and was told that yes, there would be a Public Hearing.

Motion was made by Commissioner Thomas Hockaday and seconded by Commissioner Mike Fields to approve the Environmental and Archeological Services Contract with PBS&J for FM 1000, FM 2348 and US 271 within budgetary approval of \$758,516. Motion carried unanimously.

**9.) Consider and Possibly Approve Travel and Seminars for Titus County Employees and Elected Officials**

Motion was made by Commissioner Mike Fields and seconded by Commissioner Phillip Hinton to approve the travel for Sheila Moon, Sheriff's Department, to attend the Annual Training Conference for Sheriff's Administrative Assistant in Austin October 1-3, 2007 and for County Judge, Sam Russell, to attend the Annual conference of the County Judges and Commissioners Association of Texas in Galveston, TX for the dates of September 24-27, 2007. Motion carried.

**10.) Approve oral and written reports of County Officials**

Motion was made by Commissioner Phillip Hinton and seconded by Commissioner Bob Fitch to approve written reports of County Officials. Motion carried unanimously. No oral reports were given.

**11.) Approve Budget Amendments**

Carl Johnson, County Auditor, presented two line item Budget Amendments for the Volunteer Fire Department and the Sheriff's Department. Motion was made by Commissioner Mike Fields and seconded by Commissioner Phillip Hinton to approve the Budget Amendments as presented. Motion carried unanimously.

**12.) Sign Pay Orders and Approve Payments**

Motion was made by Commissioner Phillip Hinton and seconded by Commissioner Bob Fitch to approve signing of pay orders and approving payments. Motion carried unanimously.

**13.) Closing Comments by County Judge and Commissioners, if any**

Judge Russell told the court that he had gone to Austin last week to receive the award for the City and County working together on the Loop project and that he felt it was important for a personal appearance in receiving the award.

A motion was made by Commissioner Phillip Hinton and seconded by Commissioner Mike Fields to adjourn. Motion carried unanimously.

## Titus County Commissioners

The Titus County Commissioners' Court will meet Monday, Sept. 10, at 9 a.m. in the county courtroom of the Titus County Courthouse.

The agenda includes: Public comments; consider and possibly approve minutes for Aug. 27; consider and possibly approve pay increase for volunteer fire runs; consider and possibly approve a notice on the

North East Texas Regional Mobility Authority board of directors; consider and possibly approve roof repairs on county courthouse, annex, sheriff's office and election office; consider and possibly approve IMB iSeries Software Maintenance Coverage on AS400 in the amount of \$4,578.98 from Sept. 10, 2007 through Sept. 17, 2008; consider and possible Robert N. Roger and Angie Corbell as deputy sheriffs; consider and possibly approve travel and seminars for Titus County employees and elected officials; approve budget amendments; sign pay orders and approve payments; and closing comments, if any, by county judge and commissioners.

Tuesday, September 11, 2007

## County fire departments receive second pay increase of the year

By **ASHLEY TOMPKINS**  
Tribune City Editor

For the second time since June, Titus County volunteer firefighters received a pay raise, this time from \$10 to \$12 per run.

That amounts to a four dollar increase in nearly three months. In June, Titus County Commissioners increased pay to \$10, which marked the first time the volunteer firefighters had been given a raise.

Approval of the increase came during Monday's commissioners' court meeting.

"The fire departments have done a wonderful job," said Precinct 1 Commissioner Bob Fitch. "We'd be in terrible shape without them."

He noted fuel costs, which account for a portion of each department's \$389 allowance from the county, is not going down.

The increase becomes effective Oct. 1.

Titus County Judge Sam Russell noted each volunteer department - Sugar Hill, 5 Star, Cookville, Talco, Tri-Lakes, Nortex, and Winfield - does an "excellent job."

In other action, commissioners approved a \$758,516 environmental and archeological services contract with PBS&J for work being done on FM 1000, FM 2348 and US 271 in the east and west loop project.

Environmental studies have been conducted on US 271 and are near completion. Only a public hearing on the study remains. Work has yet to begin on the two other stretches of road.

Services under the contract include route and design plans, a public hearing, and studies on the social impact, flood plains and wetlands.

An environmental assessment is necessary in order for the project to move forward.

"The work is a very laborious process," said Scott Young, with Titus County's project

managers Pate Transportation Partners.

The study will also look at cultural resources, namely artifacts and burial grounds of the Caddo Tribal Nation.

"We know within the area there have been some tribal Indian burial grounds," Young said. Artifacts and burial grounds have already been found on US 271 and are expected along both farm-to-market roads as well.

Objects found were turned over to the state, which in turn should return those items to the Caddo Tribal Nation.

PBS&J is the same company that handled studies along US 271.

On Thursday, the Texas Department of Transportation signed off on the formal contract with the county to construct the east and west loops. The project is now under the county's direction.

Commissioners also held a public hearing on the county's proposed property tax rate of 33.92 cents per \$100 valuation, a drop from the current tax rate of 34.18 cents.

Despite the rate decreasing, valuations across the county have gone up, meaning the county will bring in more than \$500,000 in new revenues.

A second public hearing is set for Monday, Sept. 17 at 9 a.m.. Final action will be taken on Sept. 24.

Action on other items included approval of Robert N. Roger and Angie Corbell as deputy sheriffs, two travel and seminar requests, two budget amendments and spending \$4,578.98 for IMB iSeries software maintenance coverage.

Commissioners tabled action to approve a nominee to the North East Texas Regional Mobility Authority board of directors and repairs to roofs on the county courthouse, annex, sheriff's office and election office.

Bids are expected to be opened and awarded at a second meeting later this month.

\* \* \* Communication Result Report ( Sep. 6. 2007 3:37PM ) \* \* \*

1)  
2)

Date/Time: Sep. 6. 2007 3:35PM

File No.	Mode	Destination	Pg(s)	Result	Page Not Sent
4705	Memory TX anonymous	919035725078	P. 3	OK	

Reason for error

- E. 1) Hang up or line fail
- E. 3) No answer
- E. 5) Exceeded max. E-mail size

- E. 2) Busy
- E. 4) No facsimile connection

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 Changelog: 713-297-4372  
 Web Site: www.HotelDerek.com



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### Facsimile

To: *Adrienne Pat* From: *Jayce*

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Date: \_\_\_\_\_

CC: \_\_\_\_\_

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Comments:  
 Please call Ashley @ Daily Juban  
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 her that corrected copy is being  
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 fax number to send to her  
 (I think it's 572-6026). Put on  
 4 doors + basement. Thanks,  
 Jayce  
 back above -



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COMMISSIONERS' COURT OF TITUS COUNTY, TEXAS

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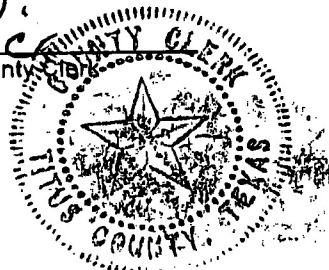
ADJOURN

Commissioners' Court of Titus County, Texas

  
County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of the Commissioners' Court of Titus County, Texas, is a true and correct copy of said Notice, and that I posted a true and correct copy of said Notice on the bulletin board and doors of the Titus County Courthouse and Annex, places readily accessible to the general public at all times, prior to 9:00 o'clock A.M., on the 7th day of September, 2007, and remained so posted for at least 72 hours preceding the scheduled time of said meeting.

  
County Clerk /Deputy County Clerk



**Consider possible approval of Environmental and Archeological Services Contract with PBS&J for FM 1000, FM 2348 and US 271.**



RECEIVED

AUG 09 2007

TITUS COUNTY JUDGE

Smith County  
Jeff Austin, III  
Chairman

August 6, 2007

Gregg County  
Linda Ryan Thomas  
Vice Chairman

Honorable Sam Russell  
County Judge, Titus County  
Titus County Courthouse  
100 W. First Street, Ste. 200  
Mt. Pleasant, TX 75455

Board Members

Gregg County  
Keith Honey  
Chair - Compliance &  
Oversight Committee

Dear Judge Russell,

Dave Spurrier  
Chair - Toll 49  
Hourglass Committee

I am pleased to inform you that on July 26, 2007, the Texas Transportation Commission approved Titus County's petition to join the NET RMA. As part of your membership, Titus County has the opportunity to appoint an individual to the NET RMA Board of Directors. We ask that your Commissioners' Court identify an individual to serve on the Board by **September 14, 2007**. Once a candidate has been selected, please forward his or her contact information to [jeff3@austinbank.com](mailto:jeff3@austinbank.com).

Smith County  
Tab Beall  
Treasurer

Below are the criteria for selecting a potential Board Member:

Gary Halbrooks  
Chair - Finance  
Committee

- Must be a resident of the county.
- May not be an elected official.
- May not be a Texas Department of Transportation employee.
- May not be an employee of a governmental entity any part of which is located within the geographic boundaries of the authority.
- May not own an interest in real property that will be acquired for an authority project, if it is known at the time of the person's proposed appointment that the property will be acquired for the authority project.
- Their business may not receive more than 10% of their funds/revenues from TxDOT.

Jeff Warr  
Chair - Long Range  
Planning Committee

Cherokee County  
Steve McCarty  
Co-Chair - Public  
Outreach Committee

Additionally, we request that the candidate has some experience with public entities and be somewhat knowledgeable in the areas of economic development and transportation (any mode). We would also ask that this person have the ability to communicate with the County Judge, Commissioners, the cities within the county, as well as the respective Chambers of Commerce and Economic Development entities to help identify necessary projects. The candidate should have the flexibility to attend monthly Board Meetings, and various other meetings throughout the year.

Harrison County  
D. Gaylon White  
Chair - Rail Committee

Rusk County  
John E. Cloutier  
Co-Chair - Public  
Outreach Committee

Enclosed is a sample Board of Directors Appointment Application that you may use in your search. If you would like an electronic copy of the application, let me know and we can provide it to you.

Upshur County  
David Stevenson





I will be more than happy to visit with you or any potential nominee. We thank you for your interest and participation in the NET RMA and strive to continue to set the example for the rest of the state as we solve regional transportation issues on a regional basis.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeff Austin, III". The signature is fluid and cursive, with a prominent initial "J" and "A".

Jeff Austin, III  
Chairman, NET RMA

Enclosure: Board Member Application

\_\_\_\_\_ COUNTY

**NORTHEAST TEXAS REGIONAL MOBILITY AUTHORITY  
BOARD OF DIRECTORS  
APPOINTMENT APPLICATION**

(Applications must be submitted in this format. Please do not retype or reformat.)

Name:		
Spouse's Name:		
Home Telephone:	Work Telephone:	Fax:
E-mail Address:		Cell Phone: (Optional)
Present job title and job description:		
Profession:		
Home address:	Employer and Employer's Address:	

**EDUCATION/TRAINING:**

High School or equivalent:	
Undergraduate School:	Year Graduated:
Graduate School:	Year Graduated:
Licenses/Certifications:	Year Obtained:

Name: \_\_\_\_\_

**EMPLOYMENT AND CAREER HISTORY** (include business, administrative, and finance experience):

**CURRENT PROFESSIONAL MEMBERSHIPS:**

**PUBLIC SERVICE** (include participation in local, state, federal governmental processes):

**CIVIC PARTICIPATION:**

Name: \_\_\_\_\_

**COMMUNITY LEADERSHIP ROLES:**

**PUBLIC INFRASTRUCTURE DEVELOPMENT EXPERIENCE AND/OR KNOWLEDGE:**

**BUSINESS ACHIEVEMENT (specifically entrepreneurial and investment):**

**NOTE: PLEASE ATTACH A RESUME.**

\_\_\_\_\_ COUNTY  
**NORTHEAST TEXAS REGIONAL MOBILITY AUTHORITY**  
**BOARD OF DIRECTORS**  
**APPOINTMENT APPLICATION**

Name:		
Date of Birth:	Drivers License #:	Are you a citizen? (Circle one) Yes          No
Ethnicity (optional): (Circle one) White      African-American      Hispanic      Asian		Other:

**CERTIFICATION OF APPLICANT**

**I hereby certify that the foregoing and any attached statements are true, accurate and complete. I agree that any misstatement, misrepresentation, or omission of a fact may result in my disqualification for appointment. I assign and hereby give \_\_\_\_\_ County full authority to conduct background investigations pertinent to this application.**

\_\_\_\_\_ Printed Name

\_\_\_\_\_ Applicant's signature

\_\_\_\_\_ Date



DATE: 8/23/07

PAGES: 1

TO: Carl Johnson – Titus County

FROM: Dena Irving

FAX: 903,572,1461

Purchasing Agent  
NET Data Corp.  
1110 Enterprise Drive  
Sulphur Springs, Tx 75482  
Fax: (903) 885-1604  
dena@netdatacorp.net

RE: IBM iSeries Software Maintenance Quote

\* \* \* \* \*

Your current IBM iSeries Software Maintenance coverage on your AS400 is due to expire 9/17/07. To continue coverage please review and call, fax or email me so I can process your request.

1 year        \$4,578.98

This coverage includes current operating system upgrades, PTFs, CUME packs(accumulative PTF sets) and IBM telephone support.

Please Note: IBM charges an "After License Fee" if there is any lapse in coverage. To avoid any late fees, please renew prior to the expiration date listed above.

If you have any questions, please don't hesitate to contact me.

Thank you,

Dena Irving

**TITUS COUNTY SHERIFF'S OFFICE  
INTER-OFFICE MEMO**

**To:** Sam Russell, County Judge

**Date:** August 23, 2007

**From:** Arvel Shepard, Sheriff

**Subject:** Items for Commissioner' Court Agenda

Please place the following on the agenda for the Commissioner's Court meeting, Monday  
September 10, 2007

Discuss and possibly approve Robert N. Roger as Deputy Sheriff.

*Arvel Y. Shepard, Sheriff*

**TITUS COUNTY SHERIFF'S OFFICE**  
**INTER-OFFICE MEMO**

**To:** Sam Russell, County Judge

**Date:** September 4, 2007

**From:** Arvel Shepard, Sheriff

**Subject:** Items for Commissioner' Court Agenda

Please place the following on the agenda for the Commissioner's Court meeting, Monday September 10, 2007.

Discuss and possibly approve Angelia M. Corbell as Deputy Sheriff.

*Arvel P. Shepard, Sheriff*





*See original  
in file on Loop  
for Estimated  
Cost.*

September 6, 2007

The Honorable Sam Russell  
Judge, Titus County  
100 West First Street, Suite 200  
Mount Pleasant, Texas 75455

Re: Proposal for Environmental and Archeological Services

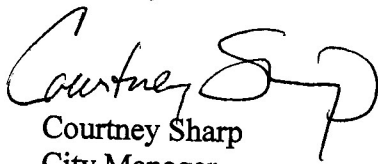
Dear Judge Russell:

Attached is a proposed contract for the Pass-Through Financing (Loop) project. Pate Transportation Partners is proposing to hire PBS&J Engineering firm to provide environmental and archeological services for FM 1000, FM 2348, and US 271 Relief Route.

The scope of services and fees are attached for the Commissioner Court consideration. The Project Manager, Scott Young and the City recommend approval of the contract.

If you have any questions or need additional information, please do not hesitate to contact me.

Sincerely,

  
Courtney Sharp  
City Manager

**SERVICES TO BE PROVIDED BY THE CONSULTANT**

**FARM TO MARKET ROAD 1000  
FARM TO MARKET ROAD 2348  
U.S. HIGHWAY 271 RELIEF ROUTE  
TITUS COUNTY, TEXAS**

Prepared for:

Pate Transportation Partners  
8150 Brookdriver Drive  
Suite S-700  
Dallas, Texas 75247

Prepared by:

PBS&J  
1250 Wood Branch Park Drive  
Suite 300  
Houston, Texas 77079

June 2007

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# **SERVICES TO BE PROVIDED BY THE CONSULTANT**

The work to be performed by PBS&J (referred to as the Consultant) under this agreement will generally consist of the preparation of two Environmental Assessment (EA) documents, completion of one EA, environmental and cultural resources studies, United States Army Corps of Engineers (USACE) permitting and mitigation, and public involvement for the proposed Farm to Market Road (FM) 1000, FM 2348 and US 271 relief route in Titus County, Texas. These roadways are part of the Titus County Pass-Through Funding Program.

- FM 1000 is a proposed two-lane roadway on new location from Proposed U.S. Highway 271 Relief Route (US 271) to FM 1735 and would be approximately 4.5 miles in length.
- FM 2348 is a proposed two-lane roadway that will be mostly widening of an existing roadway with some portion on new location. Proposed FM 2348 is from US 67 to State Highway 48 (SH 48) and would be approximately 3 miles in length.
- US 271 Relief Route is a proposed four-lane divided highway from US 67 to FM 3417 and would be approximately 6 miles in length.

The specific tasks required for these projects are detailed in the following agreement. In general, the agreement discussed will be completed for the three projects with majority of the tasks for FM 1000 and FM 2348. The tasks for US 271 Relief Route include final completion and agency review circulation for the EA, Cultural Resource reports and USACE permit coordination. Majority of US 271 was already completed under another contract. For those levels of efforts and tasks that are different for each project, the tasks are discussed separately. All deliverables are shown separately for each project as needed. Tasks shall be performed in accordance with all TxDOT, USACE, and Texas Historic Commission (THC) standards and procedures.

## **TASK 1: PRELIMINARY STUDIES**

### **1.1 RIGHT OF ENTRY**

The Client will provide right of entry to the Consultant for properties located within the areas of proposed ROW in order to accomplish preliminary environmental planning, document preparation activities, historic, archeological, and other necessary field investigations. The Consultant will assist the Client to determine which properties require right of entry and contacting any property owners requiring notification prior to entry.

---

## 1.2 DATA COLLECTION

The data collection phase and site reconnaissance visits within the existing ROW will begin upon notice to proceed; however, field investigations within the proposed ROW areas will begin pending secured right of entry to those properties. The data collection task associated with this project will include the following:

The Consultant will obtain publicly available information including:

- Locations of public buildings, schools, churches, parks, etc.;
- Digital aerial photos;
- Color Infrared photography, if available;
- Historical site listings;
- National Wetland Inventory Maps;
- County Soil Survey Maps;
- Hazardous Materials Database Information;
- Demographic Maps/Census Information;
- FEMA 100-year floodplains;
- Vegetation Information;
- Threatened and Endangered Species Information;
- Oil and gas pipeline and well data; and
- Texas Archeological Research Laboratory (TARL), Archeological Site Records.

This data will be prepared in exhibit format for use in the documents and public involvement tasks.

## TASK 2: ROUTE AND DESIGN STUDIES

### 2.1 ALTERNATIVES ANALYSIS

Previously developed alternatives and route studies for proposed FM 1000 and FM 2348 will be reviewed and documented in the Environmental Assessments. The Client will provide any previously developed alternatives and studies, including documentation of the selection of preferred route alternative to the Consultant for review and documentation. Development and extensive evaluation of alternatives is not considered part of this scope of services.

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## **TASK 3: SOCIAL, ECONOMIC AND ENVIRONMENTAL STUDIES AND PUBLIC INVOLVEMENT**

### **3.1 PUBLIC INVOLVEMENT**

The Consultant will implement a public involvement plan to inform the public about the projects and to gain consensus on the project recommendations. Services will include public awareness and coordination of public meetings/hearings to identify alternatives and facilitate the NEPA process. The project team will work closely with local governments, particularly with groups organized and administered by the City of Mount Pleasant and Titus County.

The Consultant will develop and maintain a mailing list of names and addresses to be used in distributing notices of public meetings/hearings. Persons attending the public meetings/hearings, representatives of community forums, and interested individuals will be added to the list, as appropriate. The mailing list database will be maintained as follows: 1) general public; 2) adjacent property owners; 3) local government officials and staff; 4) State and Federal government officials and staff; and 5) media. The mailing list will be computerized with sorting and automated labeling capability, and will be updated as needed. Addresses of abutting property owners must be obtained from the county appraisal district.

**Stakeholder Meetings.** The Consultant (2 persons) will attend four small group stakeholder meetings with the Client for the projects. These meetings will be conducted for the purposes of collecting input from community leaders and building consensus for the recommended alternative.

**Open House/Public Hearings.** The Consultant will coordinate, schedule, organize, advertise and attend one Open House/Public Hearing for each project for a total of three Open House/Public Hearings. This effort will include:

- Securing the site of each hearing.
- Set-up and conduct planning meetings for the three open house/public hearings. (These meetings will be in coordination with a regular project meeting.)
- Set-up and conduct a rehearsal meeting for the open house/public hearings. (The rehearsal meeting will occur the day of each public hearing.)
- Preparing and mailing hearing notices to property owners.
- Preparing public hearing notices (30- and 10-day notice), sign-in sheets, and agendas, project specific information. The notices will be in English with a Spanish statement at the bottom of the notice providing a contact to receive project information in Spanish.
- Preparing up to five exhibits for each public hearing.
- Securing transcription services.
- Preparing Public Hearing Summary/Comment & Response Report for each project.

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The Consultant will cover costs such as facility rental, postage for Public Hearing invitations, as well as public hearing notices (two), and transcription services.

The Consultant will prepare for two revisions of all public involvement materials submitted to the Client for review and comment.

**Deliverables:**

- Stakeholder Meeting Summary
- Public Hearing Summary/Comment & Response Report for two public hearings. One report will be completed for each project public hearing.
- Mailing List (Microsoft Access computer software format), hard copy and on CD (one hard copy and one CD of mailing list each time a notice is sent out).

**Meetings:**

- Four Stakeholder Meetings
- Three Open House/Public Hearings

### **3.2 ENVIRONMENTAL DOCUMENT PREPARATION (EA)**

The Consultant will prepare one Environmental Assessment (EA) document for the proposed recommended/preferred alternative for each project. All environmental documents shall be prepared in accordance with 43 Texas Administrative Code, Chapter 2, Subchapter C, 23 Code of Federal Regulations Part 771, and in accordance with the Federal Highway Administration Technical Advisory T6640.8A.

The term "assessment" shall mean a determination of the significance, worth, or condition by rigorous investigation and study. The document will define conditions, examine empirical evidence relating to extant conditions, extrapolate projections, and draw rational conclusions for each environmental study topic. The document shall also list and define environmental permits, issues, and commitments that must be carried forward to the Environmental Permits, Issues, and Commitments (EPIC) sheet and project construction.

Exhibits in the environmental document shall be 8½ by 11 inches (preferred) but limited to no more than 11 by 17 inches, where possible.

The following scope of work is intended to assist the Client in achieving regulatory environmental compliance for proposed FM 1000, FM 2348, and US 271 Relief Route in the environmental assessment documentation and approval processes. The EA process is intended to identify those issues that pose potential constraints to the development of the proposed project, provide a framework within which constraint/issue resolution may occur if appropriate, and examine the option of not implementing the proposed highway reliever route project. The following scope of work is intended to outline this process.

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**Agency Coordination:** As part of the environmental study effort, the Consultant will communicate with local, state, and federal agencies and organizations, as required, regarding project compliance with applicable environmental regulations. All correspondence will be preserved for inclusion in the EA documents; telephone or in-person discussions with agency officials will be logged as part of the project file.

The EA documents shall define the project purpose, project need, objectives of the specific project, and focus of the environmental analysis as described in the manual *Environmental Document Preparation* (Environmental Affairs Division training Module 10).

The EA documents shall include the following information:

**Need and Purpose:** The Consultant will determine and document the need and purpose of the proposed project in each EA. Appropriate research will be completed to collect factual data to help determine need and purpose for the projects. This scope of services does not include traffic analyses, traffic forecasting or systems analyses. The Client will provide any available need and purpose factual data to the Consultant.

**Land Use Impacts:** The effects of proposed project improvements shall be characterized in light of land use trends, plans, and policies within the study area. This effort shall entail coordination with State officials and shall include an analysis of potential project impacts on land use and economics in the project area, as well as the secondary and cumulative impacts of the proposed improvements. Where appropriate the assessment shall address the potential economic effects to economic output, employment, the area's tax base, and other appropriate economic topics. In addition, the EA shall examine the proposed project's potential impacts upon adjacent and area businesses from traffic diversions during and after construction.

**Social Impacts and Environmental Justice Impacts:** As applicable, this task shall address potential changes to local neighborhoods or communities, effects on community cohesion relating to travel patterns, access, and public safety, particularly as those changes may differentially affect various social groups and minorities. The assessment shall conform to FHWA guidance for compliance with Executive Order 12898, Environmental Justice.

**Noise (TNM, version 2.5):** The project noise assessment shall inventory potential noise receivers and establish the project area's existing noise level range through ambient noise field measurements because the proposed project would be on new location and no existing traffic data is available. In accordance with TxDOT noise assessment guidelines, the preferred roadway alignment for the build year and 20-year design year shall be computer simulated, and future noise levels shall be predicted at each of the receivers using the FHWA/TxDOT approved traffic noise model. Should traffic projected noise impacts occur as a result of the proposed implementation of a highway build alternative; the Consultant shall evaluate appropriate mitigation alternatives. The noise study shall include all areas within the project's logical limits and will be based upon the ultimate roadway design. If it is determined that noise abatement is



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feasible and reasonable, a noise workshop will be held in conjunction with the final Public Hearing as appropriate. If needed, this workshop shall be performed under a supplemental agreement and is not included in this supplemental agreement.

**Air Quality:** A carbon monoxide (CO) analysis would not be required for these projects since traffic is below the 140,000 average daily traffic (ADT) threshold. It is anticipated that a qualitative Mobile Source Air Toxics (MSAT) analysis will be required for these projects in accordance to ENV/FHWA guidelines. These determinations/analyses will be documented in each EA. If later it is determined differently, these shall be performed under a supplemental agreement.

**Geology, Soils and Prime/Unique Farmlands:** This task includes a characterization of the geophysical environment of the project, including an understanding of the project area bedrock geology and subsurface strata, soils, terrain units, and surface processes which may affect or be affected by the proposed project. The Consultant shall coordinate with the Natural Resources Conservation Service in order to identify the proposed project impacts to soils in the area that are considered to be prime or otherwise important farmlands.

**Floodplains and Drainage Patterns:** Each EA shall identify floodplains as delineated by the Federal Emergency Management Agency (FEMA) or as defined through observation; it shall identify surface drainage patterns. Each EA shall also identify impacts to floodplains and surface drainage patterns from the construction of this proposed project or the implementation of the No-Build Alternative.

**Water Quality:** Each EA shall define the extent of required storm water pollution prevention planning and include an overview of a plan for implementation of a Storm Water Pollution Prevention Plan.

**Waters of the United States:** Each EA will summarize the findings/status of the Section 404 Delineation (discussed below) and discuss the appropriate (if any) Section 404 permit and mitigation.

**Ecological Resources:** The Consultant shall perform a characterization of project area ecological resources, including vegetation and wildlife habitat characteristics. Ecologically sensitive resources, including protected species and critical habitat areas, shall be identified to assess potential effects of project construction and operation. This task shall also identify the need or absence of need for consultation with the United States Fish and Wildlife Service and Texas Parks and Wildlife Department. Any presence or absence surveys for protected species and endangered and threatened species of wildlife shall be conducted under a separate supplemental agreement.

**Hazardous Materials:** The Consultant shall perform a data base search for hazardous materials impact in accordance with the American Society for Testing and Materials (ASTM) 1528.93 (Transaction Screen Process). Should it be determined that a Phase 1 Site Assessment is required it shall be done under a separate supplemental agreement.

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**Cultural Resources:** Each EA will summarize the findings/status of both the historic structure and archeological studies.

**Indirect and Cumulative Impacts:** According to recent guidelines from ENV (dated December, 2006), Indirect and Cumulative Impacts are to be evaluated with the eight-step approach. At this time, due to unknown project direct and indirect impacts, the Consultant will assume four resources will be evaluated for cumulative impacts for each project. The Consultant shall prepare a discussion of the indirect and cumulative impacts to these resources utilizing the eight-step approach. Any additional resources requiring the eight-step approach that is identified during the environmental analyses will be conducted under a separate supplemental agreement.

**Section 4(f) Determination:** The Consultant shall identify potential Section 4(f) properties in a study area in accord with 49 USC 303. The properties identified shall include all property types listed in 23 C.F.R. 771.135 (49 USC 303). The Consultant shall use existing engineering data and archeological and historical studies to determine whether 4(f) properties may be present. A Section 4(f) document will not be coordinated and developed as part of this supplemental agreement. If it is determined a Section 4(f) property will be impacted, the State will be notified immediately.

**Deliverables:**

The Consultant, in consultation with the Client, shall deliver and perform environmental document tasks including the following tasks:

Early Environmental Assessment Document Submissions to the Client:

- Four bound copies each of the draft EA for review and comment by the Client.
- Four bound copies each of the revised draft EA for review and comment by the Client.

Environmental Assessment Document Submissions to TxDOT ENV:

- Eight bound copies of each EA for review and comment by TxDOT ENV

Environmental Assessment Document Submissions to Federal Highway Administration (FHWA)

- Eight bound copies each of the revised EA for review and comment by FHWA.

Final Environmental Assessment Documents

- Seven bound copies each of the Final EA

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### 3.3 SECTION 404 DELINEATION

#### 1. Field Delineation

Prior to beginning fieldwork, the Client will supply digital ROW data to the Consultant prior to surveying. The Client will secure ROE (Task 1.1 above) from property owners prior to field investigations, and delineations will be conducted for all properties for which the Client/Consultant is granted access. Properties for which the Consultant is not granted access will be delineated utilizing photo interpretation of aerial color infrared photography.

The field effort and approach for the delineation will follow the requirements of the USACE, Fort Worth District, as specified by their Compliance Section. Identification of potential jurisdictional wetlands will be based upon the routine determination methodology published in the *1987 Corps of Engineers Wetlands Delineation Manual* (Technical Report Y-87-1) as amended by the USACE memoranda dated 23 and 27 August 1991, and 6 March 1992, and Questions & Answers to the *1987 Manual* dated 16 September 1991, and 7 October 1991. This methodology includes documentation of the changes of both wetland and upland communities with representative data points.

The following parameters will be documented on the field data forms, as required by the USACE manual:

**Soils.** Work will consist of establishing locations for data points utilizing data from Natural Resources Conservation Service (NRCS) soils reports and available aerial photography of the project area. Data points will be sampled with shovels, augers, and/or soil probes to a depth of 16 inches or more depending upon NRCS and USACE guidance on what should be discernible in the soil profile. Soils at each of the proposed data points will be examined and compared with NRCS descriptions and hue/value/chroma using the Munsell color chart. This information will be recorded on field data forms. Photographs will be taken of the areas around the representative data points.

**Vegetation.** Dominant vegetation in an area (indicative of the vegetative cover type) around the data point, as specified by the federal manual, will be identified according to species. This information will be recorded on field data forms.

**Hydrology.** Field indicators of inundation and/or saturation, as specified by the federal manual, will be the focus of the determination of whether wetland hydrology is present. This information will be recorded on the data forms.

**Surveying and Mapping of Wetland Boundaries.** The USACE requires transects for areas of 5 acres or more. Because of the nature of linear projects, the centerline will be the only transect used for the project area. Following USACE, Fort Worth District, guidance for linear projects, the entire ROW will be reviewed. At this time, transect cutting should not be required to facilitate investigation of the ROW for wetlands. However, if better access becomes necessary for heavily vegetated areas, a supplemental agreement to this work authorization may be necessary to conduct this work.

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Data point locations, potential jurisdictional wetland boundaries, and ordinary high water mark limits of waters of the U.S. within the proposed project ROW will be digitally mapped in the field, for back-up purposes, using a Trimble Pro XRS differentially corrected global positioning system (DGPS).

## 2. Wetland Documentation

A report documenting the results of the wetland delineation will be submitted to the Client for concurrence by the USACE. The report will include:

- Historical information (including U.S. Geological Survey [USGS] quad maps, aerial photography, and soil surveys) to document drainage ditches created in uplands;
- USACE routine wetland delineation data forms;
- Surveyed location of each data point and potential jurisdictional area on a recent color infrared aerial photograph; and
- Acreage of potential jurisdictional areas (all waters of United States, including wetlands).

### **Deliverables:**

- 1) Draft report containing data forms and preliminary jurisdictional layouts (1 copy) for FM 1000 project
- 2) Draft report containing data forms and preliminary jurisdictional layouts (1 copy) for FM 2348 project
- 3) Draft report containing data forms and preliminary jurisdictional layouts (1 copy) for US 271 project
- 4) Final report containing data forms and preliminary jurisdictional layouts (5 copies) for FM 1000 project
- 5) Final report containing data forms and preliminary jurisdictional layouts (5 copies) for FM 2348 project
- 6) Final report containing data forms and preliminary jurisdictional layouts (5 copies) for US 271 project
- 7) Jurisdictional boundary polygon shape files (1 digital copy) for FM 1000 project
- 8) Jurisdictional boundary polygon shape files (1 digital copy) for FM 2348 project
- 9) Jurisdictional boundary polygon shape files (1 digital copy) for US 271 project

## **3.4 USACE PERMIT APPLICATION AND MITIGATION**

If impacts to waters of the U.S., including wetlands, are unavoidable, the Consultant will perform the following tasks to obtain the necessary USACE permits for the proposed projects.

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### 1. USACE Agency Coordination

The Consultant will coordinate with the USACE and other resource agencies throughout the permit application process.

### 2. USACE Pre-Application Meeting and Joint Evaluation Meeting (JEM)

The Consultant will attend one pre-application meeting and one JEM, as requested by the USACE, to discuss the impacts and mitigation associated with each of the proposed projects. The Consultant may accompany resource agency representatives on a site visit to view impacted wetlands and the proposed mitigation site.

### 3. Permit Documentation

The Consultant will prepare an Individual Permit (IP) application or a Nationwide Permit (NWP) preconstruction notification (PCN) for each project, which will request authorization to proceed with filling Section 404 jurisdictional waters of the U.S., including wetlands, in association with the construction of the project. This documentation will include part or all of the following information: identification of the applicant, point of contact, project description and location, direct and indirect environmental effects, avoidance and minimization efforts, Texas Commission on Environmental Quality (TCEQ) 401 water quality certification documentation, site photographs, proposed mitigation, and other agency coordination. The Consultant will prepare any permit design drawings required for the application/PCN. The State will provide the electronic design files required to prepare the permit drawings.

### 4. TCEQ Water Quality Certification

The Consultant will coordinate with the TCEQ regarding the proposed fills, mitigation, and impacts to state water quality. The appropriate TCEQ 401 water quality certification questionnaire and alternatives analysis checklist will be completed and submitted with each permit application/PCN. The Client will provide the necessary design, construction impacts, and alternatives analysis information to be included in the certification documentation.

### 5. Conceptual Mitigation

The Consultant will prepare a conceptual mitigation strategy for the Client to review. The Consultant will identify a specific area for the proposed mitigation and the necessary work required to compensate for wetland impacts given specific site conditions. At least one site visit for each project will be necessary to review the proposed mitigation area. A supplemental agreement to this work authorization would be required to design and/or finalize a detailed mitigation plan and/or to provide mitigation monitoring services.

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**Deliverables:**

- 1) Draft USACE IP application or NWP PCN, including design drawings, if necessary (1 copy) for FM 1000 project
- 2) Draft USACE IP application or NWP PCN, including design drawings, if necessary (1 copy) for FM 2348 project
- 3) Draft USACE IP application or NWP PCN, including design drawings, if necessary (1 copy) for US 271 project
- 4) Final USACE IP application or NWP PCN, including design drawings, if necessary (5 copies) for FM 1000 project
- 5) Final USACE IP application or NWP PCN, including design drawings, if necessary (5 copies) for FM 2348 project
- 6) Final USACE IP application or NWP PCN, including design drawings, if necessary (5 copies) for US 271 project
- 7) TCEQ 401 water quality certification questionnaire and alternatives analysis checklist (1 digital copy) for FM 1000 project
- 8) TCEQ 401 water quality certification questionnaire and alternatives analysis checklist (1 digital copy) for FM 2348 project
- 9) TCEQ 401 water quality certification questionnaire and alternatives analysis checklist (1 digital copy) for US 271 project
- 10) Conceptual mitigation strategy, if necessary (1 digital copy) for FM 1000 project
- 11) Conceptual mitigation strategy, if necessary (1 digital copy) for FM 2348 project
- 12) Conceptual mitigation strategy, if necessary (1 digital copy) for US 271 project

### **3.5 CULTURAL RESOURCES**

**Historic Structures:** The Consultant will conduct a reconnaissance-level field survey for the preferred alternative according to current TxDOT ENV standards and guidelines. Prior to the field survey, the Consultant will perform a review of official federal and state records to identify known/recorded historical resource sites and markers in the proposed ROW and within an area of potential effect (APE) extending 150 feet beyond the proposed ROW for segments of existing roadway improvements and 300 feet beyond the proposed ROW for segments of roadway on new location. In addition, the Consultant will develop a research design that will be coordinated with TxDOT ENV before the survey is undertaken. The Consultant anticipates that no property access is required for the reconnaissance-level field survey. The Consultant will record, document and evaluate up to 25 non-archeological historic-age

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resources for each project (limited to FM 1000 and FM 2348) located on property tracts that extend into the APE of each project. This estimate is based on a review and comparison of historic and current maps and aerial photographs. For the purposes of this project, "non-archeological historic-age resources" will be defined as buildings, structures, objects, districts, etc., built prior to circa 1963. This cut-off date is based on a projected letting date of 2008 with a 5-year buffer to allow for adjustments in project planning. In the absence of tax appraisal district data, inscribed dates on buildings, or other readily available evidence, the Consultant will determine which resources meet the historic cut-off parameter using their professional expertise and judgment. Intensive survey services will be performed for up to five resources per each project where proposed ROW acquisition may trigger Section 4(f) evaluation of the proposed project. Results of these intensive-level efforts will be presented in a separate technical report. The scope does not include Section 4f evaluation or Section 106 adverse effects mitigation for non-archeological historic-age resources. If these services are required, they can be performed under a supplemental work authorization.

**Archeology:** The project archeologists will conduct cultural resource investigations which will consist of:

**Archaeological Background Study:** Preliminary background research to identify recorded archaeological resources within the project area, including record searches utilizing the files of the Texas Archeological Research Laboratory (TARL) and the Texas Historical Commission (THC) Restricted Archeological Sites Atlas database, and the preparation of an archeological appendix (if appropriate) to each EA and the archeological resources section of each EA.

**Archaeological Survey:** A pedestrian survey and documentation of cultural resources required as a result of initial coordination with TxDOT-ENV and the THC; and the preparation of an archaeological appendix (if appropriate) to each EA and the archaeological resources section of each EA. This scope assumes that TxDOT will handle all Section 106 (of the Historic Preservation Act of 1966) coordination with the State Historic Preservation Officer and all consultation with concerned Indian tribes, as required by the National Historical Preservation Act, as amended, and the Texas Antiquities Code. The Consultant will provide any project archeological information as requested for Indian tribal coordination. These services will be provided in the following manner:

1. Archeological Background Study

The Consultant will review site files at TARL and THC to determine whether previously recorded archeological sites are present in the area to be documented for each EA. If sites are present, the Consultant will consult relevant site forms and archeological reports to determine their characteristics.

The Consultant will review NRCS soil maps, Bureau of Economic Geology (BEG) maps, planning documents, and USGS topographic maps to determine the general landscape characteristics of the study area with respect to the identification of areas where there is a high probability for the preservation of archeological historic properties and State Archeological Landmarks as a result of appropriate geomorphic conditions for preservation of intact archeological sites. The Consultant will produce a

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clearly reproducible map, based on USGS 7.5-minute topographic maps, indicating areas where there is a high probability for the preservation of intact archeological deposits.

## 2. Archeological Survey

The Consultant will perform survey, reporting, and documentation to satisfy THC requirements for determining whether archeological sites are present in the project area, and whether test excavations or a higher level of archeological work is needed. A Texas Antiquities Permit will be obtained by the Consultant for each project to cover this work.

Shovel tests will be sufficient in number and depth to assure satisfaction of THC requirements. Mechanical trenching will be limited to the flood plain of Hart Creek along the proposed FM 1000, and to the floodplain of Evans Creek along the proposed FM 2348 project, and will not exceed an average of one trench per 100 linear meters of project area. The project will have a no-collection policy and all artifacts will be recorded and left in the field.

The draft and final reports for each project will fulfill the reporting requirements for the Texas Antiquities Permit. Reports will have sufficient detail and clarity to provide THC with a basis for making its recommendations without requiring submission of additional documentation. Reports will conform with standards in the Secretary of the Interior's Standards and Guidelines: Archaeology and Historic Preservation and the Rules of Practice and Procedure (Title 13 Texas Administrative Code (TAG) Chapter 26) for the Antiquities Code of Texas (Title 9, Chapter 191, Texas Natural Resource Code).

The Consultant will submit copies of the each project draft survey report to the TxDOT ENV for review. TxDOT ENV will submit the survey reports to the THC for review and comment, and will transmit THC comments to the Consultant. The Consultant will address comments by TxDOT ENV and THC, and will submit copies of each final survey report to TxDOT ENV. TxDOT ENV will submit copies to THC to fulfill the Consultant's obligations under each Antiquities Permit.

### **Deliverables:**

- Historic Structure Research Design (2 copies per each project) – Total 4 copies (limited to FM 1000 and FM 2348)
- Draft Historic Structure Reconnaissance Survey Report (5 copies per each project) – Total 10 copies (limited to FM 1000 and FM 2348)
- Final Historic Structure Reconnaissance Survey Report (5 copies per each project) – Total 15 copies
- Draft Archeological Survey Report (5 copies per each project) – Total 10 copies (limited to FM 1000 and FM 2348)
- Final Archeological Survey Report (25 copies per each project) – Total 75 copies



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## **TASK 4: NEPA/ENVIRONMENTAL TASK MANAGEMENT**

The Consultant's Project Manager and Task Leaders will be responsible for the oversight of all the activities required to complete the NEPA and environmental tasks. Frequent and appropriate communications will be maintained between the Consultant and the Client in an effort to expedite completion of the project. The following items are included in the NEPA and environmental management tasks by the Consultant for the Client:

- Coordinate the daily activities of the NEPA and environmental tasks;
- Attend technical committee meetings and/or progress meetings with the Client and summarize the meetings (estimated at a total of 14 meetings);
- Coordinate, attend, and prepare meeting minutes for general purpose meetings with the Client and Federal/State Agencies as required (estimated at two (2) meetings);
- Prepare a NEPA/Environmental tasks schedule graphic (one for each project) indicating tasks, critical dates, and deliverables;
- Provide monthly status reports to the Client in conjunction with monthly invoices;
- Manage invoices and organize and manage project billings and filings; and
- Provide quality assurance/quality control throughout the duration of the project.

**FM 1000, FM 2348 and US 271 Relief Route - Titus County, Texas**

**Titus County Pass-Through Program**

**Fee Summary for NEPA and Environmental Services**

FM 1000 NEPA/Environmental Services

Preliminary Studies/Data Collection	\$9,546
NEPA Documentation (EA)	\$82,502
Public Involvement	\$24,909
Section 404 Wetland Delineation	\$28,806
Section 404 Permitting and Mitigation	\$47,760
Cultural Resource Studies	\$87,672
NEPA/Environmental Task Management	\$31,149
Direct Expenses	\$32,932

**FM 1000 Total = \$345,276**

FM 2348 NEPA/Environmental Services

Preliminary Studies/Data Collection	\$9,546
NEPA Documentation (EA)	\$73,631
Public Involvement	\$24,909
Section 404 Wetland Delineation	\$25,524
Section 404 Permitting and Mitigation	\$46,350
Cultural Resource Studies	\$75,030
NEPA/Environmental Task Management	\$31,149
Direct Expenses	\$25,901

**FM 2348 Total = \$312,040**

US 271 Relief Route NEPA/Environmental Services

Complete NEPA Documentation (EA)	\$18,522
Public Involvement	\$24,909
Complete Section 404 Permitting and Mitigation	\$24,252
Complete Cultural Resource Studies	\$15,255
NEPA/Environmental Task Management	\$5,850
Direct Expenses	\$12,413

**US 271 Total = \$101,201**

**PBS&J TOTAL FEE =**

**\$758,516**

**Young, Scott**

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**From:** Winkler, Kerry G [KGWinkler@pbsj.com]  
**Sent:** Tuesday, June 26, 2007 4:31 PM  
**To:** Young, Scott  
**Subject:** PBS&J Proposal for Titus County NEPA/Environmental - 6/26/2007

Scott,

Per your request, attached is the revised proposal for the Titus County projects. These revisions derived from a phone conversation we had on June 12, 2007 and a Titus County Technical Committee meeting on June 18, 2007.

In general, the following items were revised/added to the proposal:

- Tension Road limit removed from the US 271 Relief Route project and added to the FM 1000 project.
- The remaining tasks to be completed for the US 271 Relief Route were added to the proposal, including review circulation of the EA; final completion and preparation of the Section 404 Individual Permit and mitigation; final review circulation of the historic structures and archeological reports. It is assumed the agreement between the County and TxDOT will be executed in the next two weeks.
- We assumed you would want us to include the public involvement for US 271 because we were scoped to do this for the FM projects.
- The monthly technical committee meetings were also added to the proposal.
- We made minor revisions to the fee (mostly decreases) based on better understanding of the projects.
- We separated some of the tasks per our discussion. For example, wetland delineation and USACE permitting and mitigation were separated.

Please review the proposal and let me know if you have any questions. I will call you later this week to follow-up with you.

Look forward to moving forward on these projects.

Thanks,

**Kerry Winkler**

**PBS&J**

Main: 281.493.5100  
Direct: 281.529.4161  
Mobile: 281.851.2301  
Email: [kgwinkler@pbsj.com](mailto:kgwinkler@pbsj.com)

8/31/2007

# ATTACHMENT E

## LUMP SUM PAYMENT BASIS

<b>PBSJ</b>		
<b>Labor/Staff Classification</b>	<b>Hourly Base Rate</b>	<b>Contract Rate FY 07 - FY 08</b>
Principal	\$ 66.00	\$ 198.00
Project Manager / Sr. Planner	\$ 48.00	\$ 144.00
Planner	\$ 28.50	\$ 85.50
Sr. Scientist-Environmental	\$ 38.50	\$ 115.50
Scientist-Environmental	\$ 23.50	\$ 70.50
Science Technician	\$ 17.00	\$ 51.00
Senior CADD Operator	\$ 32.00	\$ 96.00
CADD Operator	\$ 23.50	\$ 70.50
GIS Analyst	\$ 24.50	\$ 73.50
Admin/Clerical/Word Processor	\$ 23.50	\$ 70.50

# TITUS COUNTY

Titus County Courthouse



*Sam W. Russell*  
County Judge

August 13, 2007

I request permission from the Commissioners' Court to attend the annual conference of the County Judges and Commissioners Association of Texas in Galveston, Texas, for the dates of September 24-27.

Respectfully requested,

A handwritten signature in black ink, appearing to read "Sam W. Russell". The signature is written in a cursive style with a large initial "S".

Sam W. Russell

**TITUS COUNTY SHERIFF'S OFFICE  
TRAINING REQUEST - EXPENSE LOG**

Employee: Sheila Moon  
 Seminar: 5<sup>th</sup> Annual Training Conf. for Sheriff's Admin Assist.  
 Sponsored By: SHERIFF'S ASSOCIATION of TEXAS  
 Date: 10-1-2007 - 10-3-2007 Location: Austin, TX

Estimated Cost:

Registration fee None  
 Fares None  
 Meals 90.00  
 Lodging 255.00 + TAX + PARKING  
 Mileage                     Miles @ 48.5 =  
**TOTAL ESTIMATED COST** \_\_\_\_\_

Reason for Attending: TRAINING  
 Approved By: \_\_\_\_\_ Dept. Head  
 Supervisor: \_\_\_\_\_  
 Sheriff Signature: A.P. Shepard, Sheriff

**EXPENSE LOG**

★Registration fee \_\_\_\_\_  
 ★Fares \_\_\_\_\_  
 ★Meals \_\_\_\_\_  
 ★Lodging \_\_\_\_\_  
 ★★Mileage                     Miles @ 48.5 = \_\_\_\_\_  
**TOTAL EXPENSE** \_\_\_\_\_  
 Amount refunded to County \$ \_\_\_\_\_  
 Amount refunded to Employee \$ \_\_\_\_\_

★ **Must be documented by cancelled checks, credit card receipts, hotel bills, meal receipts, and other documents which would constitute corroborating evidence that expenditures have been made.**

★★ **Mileage will be reimbursed after you get back. Have all receipts.**

Dept. Head Signature: A.P. Shepard, Sheriff  
 Employees Signature: \_\_\_\_\_  
 Date: \_\_\_\_\_

**A COPY of this form must be turned in to the Auditor 2 weeks ahead of time.**

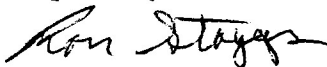
**Environmental Investigation  
Titus County**

**DATE 8-31-2007**

**TO;** County Judge and Commissioners Court  
**FROM;** Ron Staggs  
**SUBJECT;** Monthly Report

**NUMBER OF PERMITS ISSUED FOR OSSF ----- 12**  
**NUMBER OF OSSF INSPECTION'S ----- 10**  
**REVENUES RECEIVED ----- \$ 2400.00**  
**COMPLAINTS RECEIVED ----- 3**  
**COMPLAINTS RESOLVED ----- 2**  
**CHARGES FILED ----- 0**  
**MEETINGS ATTENDED ----- 0**  
**SCHOOL'S ATTENDED ----- 0**  
**NUISANCE COMPLAINT'S RECEIVED ----- 4**  
**NUISANCE COMPLAINTS CORRECTED ----- 1**  
**COURT CASES FILED ----- 1**  
**GUILTY--- 0 ----- DISMISSED --- 0---**

Respectfully Submitted



Ron Staggs  
Titus County Environmental Investigator #OS 0020595

**RECEIVED**

SEP 04 2007

**TITUS COUNTY JUDGE**

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REFUNDS	LIABILITY	PRIOR TO 9-01-95	8-31-97	9-01-97 THRU 8-30-99	8-31-99	9-01-01 THRU 12-31-03	AFTER 1-01-04
SUBP	subpoenas	010-103-101	32.00		32.00						
TRUST	Interest from trust accounts	010-103-101	58.08		58.08						
WITHH	withholding of earnings	010-103-101	140.00		140.00						
	TOTAL DEPT				19,582.61						
FPE	FAMILY PROTECTION FEE	010-202-226	30.00		30.00						
	TOTAL DEPT				30.00						
RPF	Records Preservation Fee	010-340-701	170.00		170.00						
	TOTAL DEPT				170.00						
	TOTAL FUND				19,782.61						
STENO	Steno fee	017-103-101	210.00		210.00						
	TOTAL DEPT				210.00						
SECUR	Security Service Fee	017-340-707	75.00		75.00						
	TOTAL DEPT				75.00						
	TOTAL FUND				285.00						
LL	Law Library Fee	018-103-101	490.00		490.00						
	TOTAL DEPT				490.00						
	TOTAL FUND				490.00						
STIND	STATE FUND & INDIGENT FEE FAMILY	041-202-055	45.00		45.00						
SEIFC	STATE FUND & INDIGENT FEE CIVIL	041-202-056	884.00		884.00						
JSE	JUDICIAL SUPPORT FEE	041-202-129	666.00		666.00						
	TOTAL DEPT				1,595.00						
IND	Indigent Fee	041-345-450	80.00		80.00						
	TOTAL DEPT				80.00						
	TOTAL FUND				1,675.00						
DCRPF	district clerk records management	044-103-101	165.00		165.00						
	TOTAL DEPT				165.00						
	TOTAL FUND				165.00						
	TOTAL COLLECTED		22,344.83		22,344.83						
	LESS MONEY WITHOUT A GL ACCT NBR				52.78						
	TOTAL MONEY WITH A GL ACCT NBR				22,397.61						
	TOTAL UNEARNED AS OF 05/31/2007		41,419.14								

RECEIVED

MAY 04 2007

TITUS COUNTY JUDGE

*Debra Abston*  
District Clerk



FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REFUNDS	LIABILITY	OFFENSES			
						9-01-95 8-31-97	9-01-95 8-31-97	9-01-97 8-31-99	9-01-97 8-31-01
HPA	Department of State		9,659.00						
OUTCO	Out of County Sheriff/Constable		150.00						
REND	REFUNDS		834.40						
UNERN	Unesrend		10,686.18-						
	TOTAL DEPT				52.78-				
	TOTAL FUND				52.78-				
AB	APPROVING BOND	010-103-101	16.00		16.00				
ABSTR	abstract of judgment	010-103-101	40.00		40.00				
ATTAC	writ of attachment	010-103-101	32.00		32.00				
CAFFE	Attorney general capias	010-103-101	10.56		10.56				
CERTM	CERTIFIED MAIL SERVICE	010-103-101	1,062.00		1,062.00				
CIT	citations	010-103-101	1,910.00		1,910.00				
CITFE	Attorney Ageneral Citation	010-103-101	206.92		206.92				
CLKFE	Attorney General Clerk's Fee	010-103-101	222.00		222.00				
CONT	contempt	010-103-101	44.00		44.00				
COPY	Copies	010-103-101	464.00		464.00				
CROSS	cross-action	010-103-101	60.00		60.00				
CVCLK	Civil Clerk's Fee	010-103-101	5,811.00		5,811.00				
EOFEE	Attorney General Employer's Order	010-103-101	1,041.78		1,041.78				
EXECU	writ of execution	010-103-101	8.00		8.00				
GARNI	writ of gainishment	010-103-101	16.00		16.00				
HABEA	writ of habeas corpus	010-103-101	16.00		16.00				
INTER	interventions	010-103-101	75.00		75.00				
JURY	Jury Fee	010-103-101	120.00		120.00				
M&E	motion to enforce	010-103-101	75.00		75.00				
M&M	motion to modify	010-103-101	147.00		147.00				
M&T	motion to transfer	010-103-101	15.00		15.00				
MNT	motion for new trial	010-103-101	15.00		15.00				
NODFE	Attorney General Motions Fee	010-103-101	193.50		193.50				
PROTE	PROTECTIVE ORDER	010-103-101	16.00		16.00				
PSCLK	Passport Clerk	010-103-101	4,170.00		4,170.00				
SDUFE	sdu reimbursement	010-103-101	37.51		37.51				
SEQUE	writ of sequestration	010-103-101	32.00		32.00				
SERVE	Sheriff's fee	010-103-101	3,358.00		3,358.00				
SHERE	Attorney General Sheriff's Fee	010-103-101	6.26		6.26				
SHRFE	Attorney General Sheriff's Fee	010-103-101	132.00		132.00				

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REFUNDS	LIABILITY	OFFENSES				TOTAL DEPT
						8-30-99	8-31-01	9-01-01 THRU 8-31-01	9-01-01 THRU 8-31-01	
CLERK	Criminal Clerks Fee	010-103-101	359.00		359.00			28.00	14.00	317.00
DA	District Attorney Fee	010-103-101	199.00		199.00			24.00		175.00
FINE	Fine	010-103-101	6,623.50		6,623.50			245.00	1,112.00	4,738.00
SF	Sheriff's Fee for Criminal	010-103-101	752.00		752.00				65.00	687.00
SSF	Security Service Fee	010-103-101	70.00		70.00				10.00	60.00
TF	transaction fee	010-103-101	25.00		25.00				2.00	23.00
TRIAL	Trial Fee	010-103-101	82.00		82.00				8.00	74.00
TOTAL DEPT					8,110.50	500.00	20.00	297.00	1,211.00	6,074.00
RMF	Records Management Fee	010-340-702	401.00		401.00				56.00	343.50
TOTAL DEPT					401.00				56.00	343.50
TOTAL FUND					8,511.50	500.00	20.00	297.00	1,267.00	6,417.50
EMS	ems trauma fund	041-103-101	91.00		91.00					91.00
TOTAL DEPT					91.00					91.00
CRJUR	JURY SERVICE FEE	041-202-121	28.00		28.00				4.00	24.00
CJSF	CRIMINAL JUDICIAL SUPPORT FEE	041-202-151	28.00		28.00				4.00	24.00
TOTAL DEPT					56.00				8.00	48.00
TPF	Time Payment Fee	041-343-450	406.50		406.50				32.50	374.00
TOTAL DEPT					406.50				32.50	374.00
CCC	Consolidated Court Cost	041-347-450	2,173.00		2,173.00				289.00	1,884.00
TOTAL DEPT					2,173.00				289.00	1,884.00
TOTAL FUND					2,726.50				329.50	2,397.00
CCCRM	CRIMINAL DIST CLERKS RECORD MANAGE	044-103-101	19.00		19.00				2.50	16.50
TOTAL DEPT					19.00				2.50	16.50
TOTAL FUND					19.00				2.50	16.50
TOTAL COLLECTED			11,257.00		11,257.00	500.00	20.00	297.00	1,599.00	8,931.00
LESS MONEY WITHOUT A GL ACCT NBR										
TOTAL MONEY WITH A GL ACCT NBR										
TOTAL UNEARNED AS OF 08/31/2007 41,419.14-										

# CITY OF TALCO

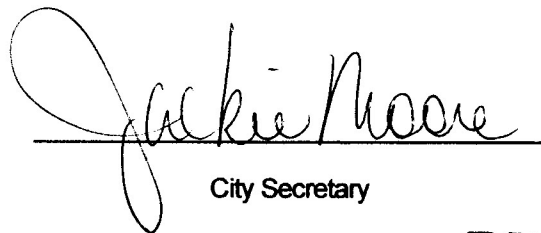
BOX 365  
TALCO, TX 75487  
PHONE(903)379-3731  
FAX(903)379-3311

K. M. (MIKE) SLOAN-MAYOR

CRAIG INGRAM  
KENNY SWINFORD  
Councilmen

JACKIE MOORE  
Secretary

FIRE PROTECTION FOR JULY 2007.....\$ 1,000.00



Jackie Moore

City Secretary

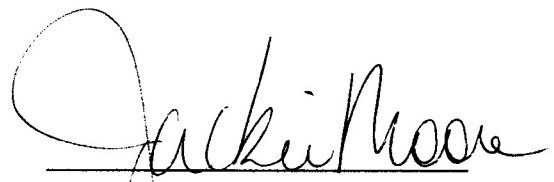
**RECEIVED**

SEP 04 2007

TITUS COUNTY JUDGE

**FIRE REPORTS FOR JULY 2007**


<b><u>DATE</u></b>	<b><u>OWNER</u></b>	<b><u>LOCATION</u></b>	<b><u>TYPE</u></b>
7-02-07	GARY RUSSELL	6000 HWY 271	STRUCTURE
7-05-07	JAMES MAXTON	HWY 127 ( TCRD 2140)	STRUCTURE
7-07-07	VIRGINIA MCBRIDE	FM 21	STRUCTURE
7-10-07	MASTREY FARM	TCRD 3925, MT. PLEASANT	STRUCTURE
7-11-07	NATHAN EUDY	22 RRCR 1416	STRUCTURE
7-20-07		US 271 @ CR 1465	MVC
7-22-07	MARGI THOMPSON	271 S, 1 MILE	MVA
7-23-07	RAY ELLIOT	CR 1905	MVA
7-26-07	CATHY WILBANKS	CR 3341(80)	STRUCTURE
7-27-07	RICHARD HIGGS	712 CR 2630	STRUCTURE
7-31-07	TX DOT	271S	HIGH WATER

  
\_\_\_\_\_  
City Secretary

FIRE ACTIVITY REPORT JULY 2007

RANDY CARROLL	1	1	1	1	1	1
ROBERT HOLLIS	1	1				
RANDY WINNIFORD	1	1	1	1		
RICK WINNIFORD	1	1	1	1		
RANDY PITTS						
RYAN CASE	1					
GARY YOUNGBLOOD	1					
BO BROWN						
CODY COX						
KRIS MARTINSON	1					
RICHARD GRUBBS						
R.C. PITTS	1	1	1			
SAM ROSS	1	1				
JOSH MCGEE	1					
FRANK MCLAUCHLIN	1					
BILL BRADSHAW						
NATHAN CARROLL	1	1	1	1		
AUDRY YOUNGBLOOD						
JONATHAN GRISSOM						
AMOS SMITH	1					

31@ \$10.00= \$310.00  
 \$1000.00  
+ 310.00  
 \$1310.00

  
 \_\_\_\_\_  
 City Secretary

INCIDENT NO. 71

mt. 647

**NORTH TITUS COUNTY**  
 **TALCO FIRE DEPARTMENT**

Randy Carroll  
Fire Chief, Talco

Phone (903) 379-3331  
PO Box 365  
Talco, Tx 75487

Randy Hollis  
Asst. Chief

Day of Monday Date 7-2-07 Location 6000 Hwy 271 N  
Week 2008 TO 2011 On Scn — UC — Clear 2013 In Qrt. 2014  
Misc. Equip. — Eng.# 36 Truck# —  
Distance to Incident — Weather Clear Road Cond. dry  
Incident Reported By Fire Com Reported To Talco UFD  
Owner RUSSELL, GARY Owner Add. 652 HWY 271 N, Mt Pleasant TX 75454  
Occupant same Owner Ph. # 903-572-4420  
Occ. Ph. # — Est. Loss \$ —  
Insurance Co. — Agent —  
Type of Incident structure fire Action Taken Cancelled on base  
Type Const. — Property Used For —  
Origin — Cause —  
Damage —

Engineers Rick Winnick 711 Approx # Gals Water Used 0  
Officer(s) in Charge 703 Randy Winnick  
1. 703 Rick Winnick 11. —  
2. 715 Rick Winnick 12. —  
3. — 13. —  
4. — 14. —  
5. — 15. —  
6. — 16. —  
7. — 17. —  
8. — 18. —  
9. — 19. —  
10. — 20. —

MISC. structure fire, cancelled by POC on base

Vehicle Year — Lic. # — VIN —  
 Equip. MAKE — STATE — SERIAL # —  
MODEL — VOLTAGE —

INCIDENT NO. 076  
656 (M.P.)

**NORTH TITUS COUNTY**  
 **TALCO FIRE DEPARTMENT**

Randy Carroll  
Fire Chief, Talco

Phone (903) 379-3331  
PO Box 365  
Talco, Tx 75487

Randy Hollis  
Asst. Chief

Day of THURSDAY Date 7-5-07 Location HWY 127 (TCR 2140)  
 Reported 1819 TO 1822 On Scn — UC — Clear 1832 In Qrt. 1842  
 Misc. Equip. TNKR 35 Eng.# — Truck# —  
 Distance to Incident — Weather Cloudy Road Cond. dry  
 Incident Reported By RK Com Reported To Glen WFO  
 Owner MAXTON, JAMES Owner Add. 304 TCR 2140, MT. PLEASANT TX  
 Occupant same Owner Ph. # 903-572-2265  
 Occ. Ph. # same Est. Loss \$ —  
 Insurance Co. — Agent —  
 Type of Incident Structure fire Action Taken cancelled enroute  
 Type Const. — Property Used For —  
 Origin — Cause —  
 Damage —  
 Engineers 705 R. Winnick Approx # Gals Water Used 0  
 Officer(s) in Charge 709 R. Carroll  
 1. 709 R. Carroll 11. —  
 2. 715 R. Carroll 12. —  
 3. — 13. —  
 4. — 14. —  
 5. — 15. —  
 6. — 16. —  
 7. — 17. —  
 8. — 18. —  
 9. — 19. —  
 10. — 20. —  
 MISC. —

Vehicle Year — Lic. # — VIN —  
 Equip. MAKE — STATE — SERIAL # —  
 MODEL — VOLTAGE —

cancelled enroute to structure fire

INCIDENT NO. 027

M.T.P. - 664

**NORTH TITUS COUNTY**  
 **TALCO FIRE DEPARTMENT**

Randy Carroll  
Fire Chief, Talco

Phone (903) 379-3331  
PO Box 365  
Talco, Tx 75487

Randy Hollis  
Asst. Chief

Day of Saturday Date 7-7-07 Location FM 21  
Reported 2351 TO 2355 On Scn — UC — Clear 9018 In Qrt. 0024  
Misc. Equip. — Eng.# 56 Truck# —  
Distance to Incident — Weather Clear Road Cond. Dry  
Incident Reported By MAFA Reported To TUFD  
Owner McBRIDE, VIRGINIA Owner Add. P.O. Box 320, Pittsburg TX  
Occupant — Owner Ph. # none  
Occ. Ph. # — Est. Loss \$ —  
Insurance Co. — Agent —  
Type of Incident Structure Fire Action Taken Cancelled En Route  
Type Const. — Property Used For —  
Origin — Cause —  
Damage —

Engineers (E36-209) Approx # Gals Water Used 0  
Officer(s) in Charge 703  
1. 703 [Signature] 11. —  
2. 709 [Signature] 12. —  
3. — 13. —  
4. — 14. —  
5. — 15. —  
6. — 16. —  
7. — 17. —  
8. — 18. —  
9. — 19. —  
10. — 20. —

MISC. Responded to Reported Mobile Home Fire,  
Cancelled En Route By MAFA 900. [Signature]

Vehicle Year — Lic. # — VIN —  
 Equip. MAKE — STATE — SERIAL # —  
MODEL — VOLTAGE —



NORTH TITUS COUNTY  
 TALCO FIRE DEPARTMENT

Randy Carroll  
Fire Chief, Talco

Phone (903) 379-3331  
PO Box 365  
Talco, Tx 75487

Randy Hollis  
Asst. Chief

Day of \_\_\_\_\_  
Week TUESDAY Date 07-10-07 Location TCRd 3920  
Reported 0838 TO 0842 On Scn 0905 UC — Clear 0924 In Qrt. 0935  
Misc. Equip. TNKR-35 Eng.# 36 Truck# —  
Distance to Incident 18.0 Weather Cloudy Road Cond. dry  
Incident Reported By Shercom Reported To Talco VFD  
Owner MASTREY FARM Owner Add. TCRd 3920, MT. PLEASANT 75455  
Occupant same Owner Ph. # 903-577-9069  
Occ. Ph. # same Est. Loss \$ total to Barn  
Insurance Co. — Agent —  
Type of Incident hay barn fire Action Taken extinguishment  
Type Const. metal roof & substructure Property Used For hay storage  
Origin hay barn Cause unknown  
Damage total to barn  
Engineers (TNKR 35-212) (E-36-700) Approx # Gals Water Used 0  
Officer(s) in Charge 1800

- 1. 222 RC PITTS 11. \_\_\_\_\_
- 2. 700 - Randy Carroll 12. \_\_\_\_\_
- 3. \_\_\_\_\_ 13. \_\_\_\_\_
- 4. \_\_\_\_\_ 14. \_\_\_\_\_
- 5. \_\_\_\_\_ 15. \_\_\_\_\_
- 6. \_\_\_\_\_ 16. \_\_\_\_\_
- 7. \_\_\_\_\_ 17. \_\_\_\_\_
- 8. \_\_\_\_\_ 18. \_\_\_\_\_
- 9. \_\_\_\_\_ 19. \_\_\_\_\_
- 10. \_\_\_\_\_ 20. \_\_\_\_\_

MISC. Reported structure fire - hay barn. Unable to get trucks to barn due to muddy roads.

Vehicle Year \_\_\_\_\_ Lic. # \_\_\_\_\_ VIN \_\_\_\_\_  
 Equip. MAKE \_\_\_\_\_ STATE \_\_\_\_\_ SERIAL # \_\_\_\_\_  
MODEL \_\_\_\_\_ VOLTAGE \_\_\_\_\_

INCIDENT NO. 080

NORTH TITUS COUNTY ✓  
 TALCO FIRE DEPARTMENT

Randy Carroll  
Fire Chief, Talco

Phone (903) 379-3331  
PO Box 365  
Talco, Tx 75487

Randy Hollis  
Asst. Chief

Day of Week WEDNESDAY Date 7-11-07 Location 7200 RD 1416  
Reported 0614 TO 0617 On Scn 0635 UC — Clear 2021 In Qrt. 2042  
Misc. Equip. — Eng.# 36 Truck# 32  
Distance to Incident 15 miles Weather Rain Road Cond. WET  
Incident Reported By RFCO FD Reported To TUFD  
Owner EUDY, NATHAN Owner Add. Rt 1, BOGATA TX 75417  
Occupant same Owner Ph.# unknown  
Occ. Ph.# — Est. Loss \$ —  
Insurance Co. — Agent —  
Type of Incident Structure Fire Action Taken ASST BOGATA FFD  
Type Const. trailer house Property Used For Residence  
Origin Kitchen Cause COOKING  
Damage TOTAL 09970  
Engineers 715, 726 Approx # Gals Water Used 1320

- Officer(s) in Charge 1400
- |                               |           |
|-------------------------------|-----------|
| 1. <u>703 ROLLER</u>          | 11. _____ |
| 2. <u>709 NATHAN CARROLL</u>  | 12. _____ |
| 3. <u>715 FLD</u>             | 13. _____ |
| 4. <u>726 Tech McGinnis</u>   | 14. _____ |
| 5. <u>717 Andy Youngblood</u> | 15. _____ |
| 6. _____                      | 16. _____ |
| 7. _____                      | 17. _____ |
| 8. _____                      | 18. _____ |
| 9. _____                      | 19. _____ |
| 10. _____                     | 20. _____ |

MISC. ASSTED RFA WITH ENGINE PG FOR MOBILE HOME  
FIRE, USED 54 GALS WATER.

Vehicle Year \_\_\_\_\_ Lic. # \_\_\_\_\_ VIN \_\_\_\_\_  
 Equip. MAKE \_\_\_\_\_ STATE \_\_\_\_\_ SERIAL # \_\_\_\_\_  
MODEL \_\_\_\_\_ VOLTAGE \_\_\_\_\_

NORTH TITUS COUNTY  
 TALCO FIRE DEPARTMENT

Randy Carroll  
Fire Chief, Talco

Phone (903) 379-3331  
PO Box 365  
Talco, Tx 75487

Randy Hollis  
Asst. Chief

Day of Week FRIDAY Date 7-20-07 Location US 271 @ CR 1465  
Reported 1453 TO 1455 On Scn — UC — Clear — In Qrt. 1455  
Misc. Equip. Misc G Eng.# 36 Truck# —  
Distance to Incident FR — Weather clear Road Cond. dry  
Incident Reported By TRMC Reported To Talco UFD  
Owner — Owner Add. —  
Occupant — Owner Ph. # —  
Occ. Ph. # — Est. Loss \$ —  
Insurance Co. — Agent —  
Type of Incident MVC Action Taken cancelled enroute  
Type Const. — Property Used For —  
Origin — Cause —  
Damage —

Engineers (E-36-203) Approx # Gals Water Used 0

Officer(s) in Charge 700  
1. 703 [Signature] 11. \_\_\_\_\_  
2. 700 Randy Carroll 12. \_\_\_\_\_  
3. \_\_\_\_\_ 13. \_\_\_\_\_  
4. \_\_\_\_\_ 14. \_\_\_\_\_  
5. \_\_\_\_\_ 15. \_\_\_\_\_  
6. \_\_\_\_\_ 16. \_\_\_\_\_  
7. \_\_\_\_\_ 17. \_\_\_\_\_  
8. \_\_\_\_\_ 18. \_\_\_\_\_  
9. \_\_\_\_\_ 19. \_\_\_\_\_  
10. \_\_\_\_\_ 20. \_\_\_\_\_

MISC. Called to respond to MVC, cancelled prior to leaving station. [Signature]

Vehicle Year \_\_\_\_\_ Lic. # \_\_\_\_\_ VIN \_\_\_\_\_  
 Equip. MAKE \_\_\_\_\_ STATE \_\_\_\_\_ SERIAL # \_\_\_\_\_  
MODEL \_\_\_\_\_ VOLTAGE \_\_\_\_\_

NORTH TITUS COUNTY  
 TALCO FIRE DEPARTMENT

Randy Carroll  
 Fire Chief, Talco

Phone (903) 379-3331  
 PO Box 365  
 Talco, Tx 75487

Randy Hollis  
 Asst. Chief

Day of Week SUNDAY Date 22 JUL 07 Location 271 South 1 mi  
 Reported 0703 TO 0704 On Scn 0706 UC 0731 Clear 0731 In Qrt. 0733  
 Misc. Equip. T-35 / m-6 Eng.# 36 Truck# 32  
 Distance to Incident 1 mi Weather Clear Road Cond. DRY  
 Incident Reported By MPPD Reported To TVFD  
 Owner Thompson, MARGT Owner Add. 1915 PARK PARK, TX 75460  
 Occupant Thompson, MARGT, LITSON LE ANN Owner Ph. # 903 785 1534  
 Occ. Ph. # 903 652 3623 Est. Loss \$ NO FIRE LOSS  
 Insurance Co. PROGRESSIVE Agent unknown  
 Type of Incident MVA Action Taken Secure vehicle / cut battery / patient care  
 Type Const. --- Property Used For Personally owned vehicle  
 Origin N/A Cause N/A

Damage no fire loss  
 Engineers 705(36) 730(32) 722(35) 8715/A-6 Approx # Gals Water Used 0  
 Officer(s) in Charge 700

- |                             |           |
|-----------------------------|-----------|
| 1. <u>700 Randy Carroll</u> | 11. _____ |
| 2. <u>701 [Signature]</u>   | 12. _____ |
| 3. <u>704 SAM ROSS</u>      | 13. _____ |
| 4. <u>705 [Signature]</u>   | 14. _____ |
| 5. <u>725 [Signature]</u>   | 15. _____ |
| 6. <u>727 [Signature]</u>   | 16. _____ |
| 7. <u>730 [Signature]</u>   | 17. _____ |
| 8. _____                    | 18. _____ |
| 9. _____                    | 19. _____ |
| 10. _____                   | 20. _____ |

MISC. \_\_\_\_\_

Vehicle Year 2000 Lic. # ~~8715~~ M18 NFN VIN 1B3EJ56H9YN248938  
 Equip. MAKE DODGE STATE TX SERIAL # \_\_\_\_\_  
 MODEL STRATUS VOLTAGE \_\_\_\_\_

NORTH TITUS COUNTY  
 TALCO FIRE DEPARTMENT

Randy Carroll  
Fire Chief, Talco

Phone (903) 379-3331  
PO Box 365  
Talco, Tx 75487

Randy Hollis  
Asst. Chief

Day of Week Monday Date 7-23-07 Location CR1905  
Reported 2054 TO 2055 On Scn 2104 UC 2123 Clear 2123 In Qrt. 2138  
Misc. Equip. Medic 6, c-30 Eng.# 36 Truck# ---  
Distance to Incident 5 miles Weather Clear Road Cond. Dry  
Incident Reported By Disc.com Reported To Talco VFD  
Owner Ray Elliot Owner Add. Fm 71, TALCO, TX 75487  
Occupant Tammy Elliot Owner Ph. # none  
Occ. Ph. # N/A Est. Loss \$ N/A  
Insurance Co. N/A Agent N/A  
Type of Incident MVA Action Taken Packaged Patient  
Type Const. N/A Property Used For Transportation  
Origin N/A Cause N/A  
Damage N/A no fire loss  
Engineers 709 Approx # Gals Water Used 0

- Officer(s) in Charge 700
- 1. 704 SAM ROSS 11. \_\_\_\_\_
  - 2. 720 Kris Martinson 12. \_\_\_\_\_
  - 3. 709 Randy Carroll 13. \_\_\_\_\_
  - 4. 700 Randy Carroll 14. \_\_\_\_\_
  - 5. \_\_\_\_\_ 15. \_\_\_\_\_
  - 6. \_\_\_\_\_ 16. \_\_\_\_\_
  - 7. \_\_\_\_\_ 17. \_\_\_\_\_
  - 8. \_\_\_\_\_ 18. \_\_\_\_\_
  - 9. \_\_\_\_\_ 19. \_\_\_\_\_
  - 10. \_\_\_\_\_ 20. \_\_\_\_\_

MISC. SUV lost control in curve + flipped over pipe fence landing upside down  
Helped package pt load into ambulance.

Vehicle Year 2001 Lic. # K57 MFL VIN 1FMYU60E51UB3412  
 Equip. MAKE Ford STATE TX SERIAL # \_\_\_\_\_  
MODEL Ford Explorer VOLTAGE \_\_\_\_\_

INCIDENT NO. 087  
723 - WK 601

NORTH TITUS COUNTY  
 TALCO FIRE DEPARTMENT

Randy Carroll  
Fire Chief, Talco

Phone (903) 379-3331  
PO Box 365  
Talco, Tx 75487

Randy Hollis  
Asst. Chief

Day of Thursday Date 7-26-07 Location CO Rd 3341 (80)  
Week 1923 TO 1933 On Scn 1958 UC 2007 Clear 2145 In Qrt. 2215  
Misc. Equip. — Eng.# 55 (PANKER) Truck# —  
Distance to Incident 25 miles Weather Stormy Road Cond. wet  
Incident Reported By Fire Crew Reported To Talco VFD  
Owner WILBANKS, CATHY Owner Add. 807CR 3341  
Occupant same Owner Ph. # none  
Occ. Ph. # — Est. Loss \$ unknown  
Insurance Co. unknown Agent unknown  
Type of Incident structure fire Action Taken extinguishment  
Type Const. mobile home Property Used For single family  
Origin — Cause —

Damage Total  
Engineers 715 Approx # Gals Water Used 1900

- Officer(s) in Charge 701
- 1. 701 [Signature] 11. \_\_\_\_\_
  - 2. 715 [Signature] 12. \_\_\_\_\_
  - 3. \_\_\_\_\_ 13. \_\_\_\_\_
  - 4. \_\_\_\_\_ 14. \_\_\_\_\_
  - 5. \_\_\_\_\_ 15. \_\_\_\_\_
  - 6. \_\_\_\_\_ 16. \_\_\_\_\_
  - 7. \_\_\_\_\_ 17. \_\_\_\_\_
  - 8. \_\_\_\_\_ 18. \_\_\_\_\_
  - 9. \_\_\_\_\_ 19. \_\_\_\_\_
  - 10. \_\_\_\_\_ 20. \_\_\_\_\_

MISC. \_\_\_\_\_

Vehicle Year — Lic. # — VIN —  
 Equip. MAKE — STATE — SERIAL # —  
MODEL — VOLTAGE —

To mobile home fire fully involved. T-PS was water supply for E-8 MAFK

NORTH TITUS COUNTY ✓  
 TALCO FIRE DEPARTMENT

Randy Carroll  
Fire Chief, Talco

Phone (903) 379-3331  
PO Box 365  
Talco, Tx 75487

Randy Hollis  
Asst. Chief

Day of \_\_\_\_\_  
Week FRIDAY Date 07-27-07 Location 712 CR 2630  
Reported 1702 TO 1707 On Scn — UC — Clear 1722 In Qrt. 2016  
Misc. Equip. — Eng.# TNKR-35 Truck# —  
Distance to Incident — Weather Clear Road Cond. Dry  
Incident Reported By American Reported To Galeo VFD  
Owner HIGGS, RICHARD Owner Add. 712 CR 2630, MTPLEASANT, TX 75485  
Occupant — Owner Ph. # none  
Occ. Ph. # — Est. Loss \$ —  
Insurance Co. — Agent —  
Type of Incident structure fire Action Taken disregarded  
Type Const. — Property Used For —  
Origin — Cause —

Damage —  
Engineers (TNKR-35-700) Approx # Gals Water Used 0

- Officer(s) in Charge 900
- 1. 700 (Randy Carroll)
  - 2. \_\_\_\_\_
  - 3. \_\_\_\_\_
  - 4. \_\_\_\_\_
  - 5. \_\_\_\_\_
  - 6. \_\_\_\_\_
  - 7. \_\_\_\_\_
  - 8. \_\_\_\_\_
  - 9. \_\_\_\_\_
  - 10. \_\_\_\_\_
  - 11. \_\_\_\_\_
  - 12. \_\_\_\_\_
  - 13. \_\_\_\_\_
  - 14. \_\_\_\_\_
  - 15. \_\_\_\_\_
  - 16. \_\_\_\_\_
  - 17. \_\_\_\_\_
  - 18. \_\_\_\_\_
  - 19. \_\_\_\_\_
  - 20. \_\_\_\_\_

MISC. \_\_\_\_\_

Vehicle Year \_\_\_\_\_ Lic. # \_\_\_\_\_ VIN \_\_\_\_\_  
 Equip. MAKE \_\_\_\_\_ STATE \_\_\_\_\_ SERIAL # \_\_\_\_\_  
MODEL \_\_\_\_\_ VOLTAGE \_\_\_\_\_

NORTH TITUS COUNTY  
 TALCO FIRE DEPARTMENT

Randy Carroll  
Fire Chief, Talco

Phone (903) 379-3331  
PO Box 365  
Talco, Tx 75487

Randy Hollis  
Asst. Chief

Day of Week Tue day Date 7/31/07 Location 271 S  
Reported 9:33 TO 9:45 On Scn 9:48 UC 10:03 Clear 10:08 In Qrt. 10:12  
Misc. Equip. \_\_\_\_\_ Eng.# 35 Truck# \_\_\_\_\_  
Distance to Incident 1 mile Weather \_\_\_\_\_ Road Cond. \_\_\_\_\_  
Incident Reported By Randy Carroll 700 Reported To Talco UPI  
Owner TEXAS DEPT. OF TRANSPORTATION Owner Add. 2210 W Ferguson Rd, MT. PLEASANT, TX  
Occupant \_\_\_\_\_ Owner Ph. # 903-572-8511  
Occ. Ph. # \_\_\_\_\_ Est. Loss \$ \_\_\_\_\_  
Insurance Co. \_\_\_\_\_ Agent \_\_\_\_\_  
Type of Incident High water Action Taken Traffic control  
Type Const. \_\_\_\_\_ Property Used For US HIGHWAY  
Origin \_\_\_\_\_ Cause \_\_\_\_\_  
Damage \_\_\_\_\_

Engineers 722 Approx # Gals Water Used 0

- Officer(s) in Charge 722
- 1. 722 B.C. Pitts 11.
  - 2. 700 Randy Carroll 12.
  - 3. 737 Amos Smith 13.
  - 4. \_\_\_\_\_ 14.
  - 5. \_\_\_\_\_ 15.
  - 6. \_\_\_\_\_ 16.
  - 7. \_\_\_\_\_ 17.
  - 8. \_\_\_\_\_ 18.
  - 9. \_\_\_\_\_ 19.
  - 10. \_\_\_\_\_ 20.

MISC. Heavy rain flooded over US 271 E water approx 4" deep over US 271 all lanes.

Vehicle Year \_\_\_\_\_ Lic. # \_\_\_\_\_ VIN \_\_\_\_\_  
 Equip. MAKE \_\_\_\_\_ STATE \_\_\_\_\_ SERIAL # \_\_\_\_\_  
MODEL \_\_\_\_\_ VOLTAGE \_\_\_\_\_



# Five Star Volunteer Fire Department, Inc.

PO Box 2145 Mt. Pleasant Texas 75455

Monthly Training Report August 2007

Total Number of Incidents responded to 0

Total Number of Training Hours Offered, In or Out of Department Unknown

Volunteer Name	Training Hours	Volunteer Status	# of Runs	Amount Owed
Mark Harris	1	A	0	\$0.00
Cliff Coil	1	A	0	\$0.00
JB Simpson	1	A	0	\$0.00
Butch Petty	1	A	0	\$0.00
Roger Keck	1	A	0	\$0.00
John Booth	1	A	0	\$0.00
Sam Ross	1	A	0	\$0.00
Bob Maxwell	1	A	0	\$0.00
Earl Thomas	1	A	0	\$0.00
Danny Beard	0	A	0	\$0.00
Marcus Williams	0	A	0	\$0.00
Floyd Williams	0	A	0	\$0.00
Lee Alsup	0	na	0	\$0.00
Brad Eubanks	0	na	0	\$0.00
Volunteer	0	na	0	\$0.00

Volunteer Status      A = Active Fire Fighter  
   S = Support Personnel Only

Report must be submitted by the 10th of each month

  
\_\_\_\_\_  
Authorized Agent - Five Star VFD

9-7-07  
Date

# Five Star VFD Monthly

5 Star Checking @ Pilgrim Bank

8/1/2007 Through 8/31/2007

Num	Date	Payee	Category	Opening Balance	
				3,238.64	
	8/7/2007	Titus County Fire Protection	Monthly Income		\$409.00
1235	8/6/2007	AT&T	Utilities : Phone service		-\$35.11
1236	8/6/2007	Pleasant Oil Company	Equipment O&M Expense : Fuel		-\$48.73
e pay	8/6/2007	Bowie Cass Electric	Utilities : Electric Bill		-\$46.13
			Closing Balance		\$3,517.67

FUND NAME	CHECKING ACCOUNT	CHECKING AMOUNT	TDOA ACCOUNT	TDOA AMOUNT	FUND TOTAL
2007 010 GENERAL COUNTY FUND	MAIN	500.00			
	MAIN	600.00			
	MAIN	2,500.00			
	MAIN	400.00			
	CC PETTY				
	GE/JP#1				
	MAIN				
	TD-MAIN	1,137,965.09	<58,666.98>	1,079,298.11	
	GF JUVPROB	2,000,000.00			
	INVT-MAIN				
	MAIN				3,141,965.09
2007 016 SECURITY FEES FUND	MAIN	134,194.10	<87,397>	134,106.71	
2007 017 JURY FUND	MAIN	14,978.70	<5,929.37>	9,049.33	
2007 018 LAW LIBRARY FUND	MAIN	101.77			
2007 019 EMPLOYEE FLOWER FUND	MAIN	889.07-			889.07-
2007 021 ROAD & BRIDGE #1 FUND	MAIN	352,312.79	<10,534.44>	341,778.35	
2007 022 ROAD & BRIDGE #2 FUND	MAIN	95,226.72	<40,195>	44,824.77	
2007 023 ROAD & BRIDGE #3 FUND	MAIN	164,462.44	<2,731.63>	161,730.81	
2007 024 ROAD & BRIDGE #4 FUND	MAIN	512,710.08	<6,805.66>	505,904.48	
2007 026 CHAPTER 19: FY 2005	MAIN				
2007 027 CHAPTER 19: FY 2006	MAIN	47.70			47.70
2007 028 JUSTICE COURT TECHNOLOGY	MAIN	24,849.53			24,849.53
2007 029 JUSTICE COURT TECHNOLOGY-JP2MAIN	MAIN	25,297.83			25,297.83
2007 031 PARK FUND	MAIN	150.00	<703.44>	5,176.12	
	MAIN	5,880.11			6,030.11
2007 032 TITUS CTY HISTORICAL SOCIETYMAIN	MAIN	1,653.42			1,653.42
2007 040 HOMELAND SECURITY 2005	MAIN				
2007 041 VICTIM OF CRIME FUND	MAIN	120,390.43			120,390.43
2007 042 CRIMINAL JUSTICE FUND	MAIN	55.21			55.21
2007 043 COUNTY CLERK R&M FUND	MAIN	272,296.27			272,296.27
2007 044 DISTRICT CLERK R&M FUND	MAIN	11,161.48			11,161.48
2007 045 HOMELAND SECURITY 2004-2005	MAIN				
2007 046 TEXAS VINE GRANT	MAIN				

FUND NAME	CHECKING ACCOUNT	CHECKING AMOUNT	TDOA ACCOUNT	TDOA AMOUNT	FUND TOTAL
2007 047 DISTRICT ATTORNEY FUND	MAIN	3,632.67			3,632.67
2007 048 COUNTY ATTORNEY FUND	MAIN	30,365.52			30,365.52
2007 049 HOMETLAND SECURITY GRANT	MAIN				
2007 050 VEHICLE INVENTORY TAX ACCOUNT	TAX ACCT	129,075.91			129,075.91
2007 052 TEXAS CAPITAL FUND ESCROW	FUTY CAP ESC	28,041.91			28,041.91
	TD-TXCAPES	400,000.00			428,041.91
2007 053 SHERIFF SEIZED ACCOUNT	SHERIFF	100,499.19			100,499.19
2007 054 DISTRICT ATTORNEY SEIZED	ACCPA SEIZED	373,156.48			373,156.48
2007 055 DIST ATTY DRUG FORFEITURE	FUFORFEITURE	79,076.38			79,076.38
2007 056 SHERIFF FORFEITURE FUND	FORFEIT	500.00			500.00
	FORFEIT	17,093.98			17,593.98
2007 057 LAW ENFORCE BLK GRANT	MAIN				
2007 058 LAW ENFORCEMENT BLK GRANT	20MAIN				
2007 059 SHERIFF COMMISSARY FUND	MAIN	34,244.76			34,244.76
2007 061 BOND I&S FUND (UNL TX I&S)	UNL TX I&S				
	TD-UNL I&S				
2007 062 1977 & 1977A I&S FUND (R&B I&S)	R&B I&S				
	TD R&B I&S				
2007 063 1993 JAIL I&S FUND	JAIL I&S	4,993.26			4,993.26
	TD-JAIL I&S				
2007 064 2004 ROW I&S	ROW I&S	17,686.88			17,686.88
2007 065 2006 I&S LOOP PROJECT	I&S06 LOOP	244,412.29			244,412.29
2007 071 HIGHWAY ROW FUND	UNL TX ROW	14,536.31			14,536.31
	TD-UNLROW	825,850.44			840,386.75
2007 073 TITUS COUNTY BELL TOWER FUND	MAIN	19,260.72			19,260.72
2007 074 WAR MEMORIAL	MAIN				
2007 075 2004 RIGHT OF WAY	2004 ROW	181,945.06			181,945.06
	TD-04 ROW	3,200,000.00			3,381,945.06
2007 076 LOOP CONSTRUCTION FUND	LOOP	1,555,286.82			1,555,286.82
2007 083 COMMISSARY STORE	COMM STORE	4,377.48			4,377.48
2007 084 ELECTION FUND	MAIN	548.12			548.12
2007 085 MAINTENANCE BLDG FUND	MAIN	39,512.15			39,512.15

<985,637>= 33,259.13

<131,137>= 416.99

DATE 09/10/2007 TIME 08:26:08

COMBINED STATEMENT OF CASH POSITION FOR SEPTEMBER

FUND NAME	CHECKING ACCOUNT	CHECKING AMOUNT	TD0A ACCOUNT	TD0A AMOUNT	FUND TOTAL
2007 086 INSURANCE FUND	MAIN INS	97,048.69-			97,048.69-
2007 090 DISTRICT CLERK AGENCY FUND		257,982.55			257,982.55
2007 091 COUNTY CLERK CASH BOND ACCT BAIL BOND					160,933.86
2007 096 GENERAL FIXED ASSETS					
2007 097 GENERAL L/T DEBT ACCOUNT GRO					
2007 098 PAYROLL CLEARING FUND	PAYROLL				77,926.75
2008 130 TUPC-Z-2005-225	STATE AID				
2008 131 TUPC-F-2005-225	STATE AID				
2008 132 TUPC-G-2005-225	STATE AID				
2008 134 TITLE IV-E FUND	TITLE IVE				
2008 135 TUPC-STATE AID GRANT 2006	STATE AID				
2008 140 TUPC-COMMUNITY CORR GRANT 20COMM CORR					

TOTAL 12,419,801.54 12,419,801.54

CHECK ACCOUNT

CHECK

ACCOUNT BALANCE - MAIN	2,907,359.85
ACCOUNT BALANCE - TD-MAIN	2,000,000.00
ACCOUNT BALANCE - TAX ACCT	129,075.91
ACCOUNT BALANCE - TX CAP ESC	28,041.91
ACCOUNT BALANCE - TD-TXCAPES	400,000.00
ACCOUNT BALANCE - SHERIFF	100,499.19
ACCOUNT BALANCE - DA SEIZED	373,156.48
ACCOUNT BALANCE - FORFEITURE	79,076.38
ACCOUNT BALANCE - FOREFIT	17,593.98
ACCOUNT BALANCE - JAIL I&S	4,993.26
ACCOUNT BALANCE - ROW I&S	17,686.88
ACCOUNT BALANCE - I&S06 LOOP	244,412.29
ACCOUNT BALANCE - UNL TX ROW	14,536.31
ACCOUNT BALANCE - TD-UNLROW	825,850.44
ACCOUNT BALANCE - 2004 ROW	181,945.06
ACCOUNT BALANCE - TD-04 ROW	3,200,000.00
ACCOUNT BALANCE - LOOP	1,555,286.82
ACCOUNT BALANCE - COMM STORE	4,377.48
ACCOUNT BALANCE - INS	257,982.55
ACCOUNT BALANCE - BAIL BOND	77,926.75

TOTAL 12,419,801.54

<89,158.10> = 12,330,643.44

TDOA ACCOUNT

TDOA

TOTAL

12,419,801.54



92.79% OF YEAR COMPLETED

## GENERAL COUNTY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	ORIGINAL BUDGET	CURRENT BUDGET	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007-010-541-330	GAS & OIL EXPENSE	.00	.00	.00	.00	.00	.00	.00
2007 010-541-416	FIRE PROTECTION-MT PLE	.00	350,831.00	350,831.00	.00	321,595.12	29,235.88	8.33
2007 010-541-450	REPAIRS	.00	.00	.00	.00	31,743.00-	31,743.00	.00
2007 010-541-495	OTHER FIRE EXP-MT PLEA	.00	5,000.00	5,000.00	.00	.00	5,000.00	100.00
	TOTAL MT PLEASANT FIRE	.00	355,831.00	355,831.00	.00	289,852.12	65,978.88	18.54
	FINAL TOTAL	.00	355,831.00	355,831.00	.00	289,852.12	65,978.88	18.54

*- 3,465.63 Difference  
Not covered by insurance*





91.40% OF YEAR COMPLETED

## GENERAL COUNTY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	ORIGINAL BUDGET	CURRENT BUDGET	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 010-560-101	SHERIFF	.00	47,329.00	47,329.00	3,944.06	43,384.67	3,944.33	8.33
2007 010-560-102	JAIL ADMINISTRATOR	.00	7,200.00	7,200.00	600.00	6,600.00	600.00	8.33
2007 010-560-103	SHERIFF - JAIL STAFF	.00	773,497.00	799,820.00	95,543.73	713,874.12	85,945.88	10.75
2007 010-560-104	SHERIFF - FIELD DEPUTI	.00	414,114.00	423,447.00	40,533.48	351,610.11	71,836.89	16.96
2007 010-560-105	SHERIFF - CLERICAL	.00	173,419.00	173,419.00	19,367.46	158,241.88	15,177.12	8.75
2007 010-560-106	PART TIME CLERICAL	.00	.00	.00	.00	.00	.00	.00
2007 010-560-108	PART TIME	.00	.00	.00	.00	.00	.00	.00
2007 010-560-109	DETECTIVES	.00	207,964.00	207,964.00	13,599.16	103,593.30	104,370.70	50.19
2007 010-560-114	SHERIFF-ASS'T CHIEF DE	.00	.00	.00	.00	.00	.00	.00
2007 010-560-115	OVERTIME PAY-HOLIDAY	.00	.00	.00	.00	.00	.00	.00
2007 010-560-116	INTERDICTION OFFICER	.00	.00	.00	.00	.00	.00	.00
2007 010-560-117	EDUCATION PAY	.00	13,980.00	13,980.00	1,380.00	14,070.00	90.00	64.*
2007 010-560-120	SHERIFF - DISPATCHERS	.00	132,016.00	132,016.00	14,712.00	115,328.88	16,687.12	12.64
2007 010-560-201	FICA - SHERIFF	.00	109,700.00	111,911.00	11,538.29	91,158.64	20,752.36	18.54
2007 010-560-202	MEDICARE-PAYROLL-SHERI	.00	25,600.00	26,117.00	2,698.09	21,314.98	4,802.02	18.39
2007 010-560-203	RETIREMENT - SHERIFF	.00	139,000.00	141,840.00	15,024.90	117,154.03	24,685.97	17.40
2007 010-560-222	HOSP INS - SHERIFF DEP	.00	410,400.00	410,400.00	30,000.00	321,000.00	89,400.00	21.78
2007 010-560-223	DENTAL INS - SHERIFF D	.00	17,100.00	17,100.00	1,250.00	13,400.00	3,700.00	21.64
2007 010-560-224	DEP LIFE INS - SHERIFF	.00	.00	.00	.00	.00	.00	.00
2007 010-560-225	TRAVEL-SHERIFF	.00	14,400.00	14,400.00	1,200.00	14,400.00	.00	.00
2007 010-560-226	FICA-TRAVEL	.00	893.00	893.00	74.40	818.40	74.60	8.35
2007 010-560-227	MEDICARE-TRAVEL	.00	209.00	209.00	17.84	196.24	12.76	6.11
2007 010-560-228	CLOTHING ALLOWANCE	.00	4,400.00	4,400.00	.00	3,200.00	1,200.00	27.27
2007 010-560-229	FICA-CLOTHING ALLOWANC	.00	273.00	273.00	.00	198.40	74.60	27.33
2007 010-560-230	MEDICARE-CLOTHING ALLO	.00	64.00	64.00	.00	46.40	17.60	27.50
2007 010-560-310	OFFICE EXPENSE - SHERI	2,277.90	22,000.00	22,000.00	2,881.45	24,224.98	4,502.88	20.47.*
2007 010-560-312	POSTAGE	183.44	6,000.00	6,000.00	.00	1,827.00	3,989.56	66.49
2007 010-560-316	COMPUTERIZED INVENTORY	944.12	5,000.00	5,000.00	.00	.00	4,055.88	81.12
2007 010-560-330	GAS & OIL	.00	70,000.00	70,000.00	7,033.75	58,265.51	11,734.49	16.76
2007 010-560-333	FEEDING PRISONERS	2,009.68	80,000.00	160,000.00	20,850.75	144,607.83	13,382.49	8.36
2007 010-560-340	INMATE SUPPLIES	.00	4,000.00	4,000.00	.00	.00	4,000.00	100.00
2007 010-560-341	CAMERA SUPPLIES	.00	1,000.00	1,000.00	.00	503.94	496.06	49.61
2007 010-560-342	JAIL SUPPLIES	2,957.97	30,000.00	30,000.00	3,533.56	39,805.09	12,763.06	42.54.*
2007 010-560-343	AMMUNITION	.00	2,500.00	2,500.00	616.00	2,128.04	371.96	14.88
2007 010-560-354	AUTO EXPENSE	511.20	25,000.00	25,000.00	4,650.34	18,750.18	5,738.62	22.95
2007 010-560-370	RADIO EXPENSE	.00	2,500.00	2,500.00	79.00	7,998.18	5,498.18	219.93.*
2007 010-560-401	HOUSING PRISONERS-OUT	.00	.00	.00	.00	.00	.00	.00
2007 010-560-403	LAUNDRY-CO JAIL	.00	7,500.00	7,500.00	675.04	6,354.10	1,145.90	15.28
2007 010-560-405	PRISONER MEDICAL EXPEN	360.38	55,000.00	55,000.00	3,175.40	30,355.03	24,284.59	44.15
2007 010-560-406	COMPUTER EXPENSE-SHERI	.00	.00	.00	.00	.00	.00	.00
2007 010-560-410	PRISONER CABLE TV	.00	.00	.00	.00	.00	.00	.00
2007 010-560-417	SOFTWARE EXPENSE	.00	.00	.00	.00	.00	.00	.00
2007 010-560-420	TELEPHONE EXPENSE	.00	.00	.00	.00	.00	.00	.00
2007 010-560-424	TRANSPORTING JUVENILES	.00	.00	.00	.00	.00	.00	.00
2007 010-560-425	TRANSPORT PRISONERS	.00	7,500.00	7,500.00	4,343.39	24,218.52	31,718.52	422.91
2007 010-560-426	TRAVEL	.00	1,000.00	1,000.00	.00	337.64	662.36	66.24
2007 010-560-427	SCHOOLS & SEMINARS	.00	.00	.00	4,092.75	3,927.75	3,927.75	.00
2007 010-560-440	ELECTRICITY - JAIL	.00	75,000.00	75,000.00	7,882.30	73,646.58	1,353.42	1.80
2007 010-560-441	UTILITY - GAS - JAIL	.00	18,000.00	18,000.00	1,098.47	21,004.62	3,004.62	16.69.*
2007 010-560-442	WATER & SANITATION - J	.00	36,000.00	36,000.00	3,719.76	37,826.95	1,826.95	5.07.*
2007 010-560-450	JAIL MAINTENANCE	1,712.13	90,000.00	115,000.00	10,740.68	132,743.75	19,455.88	16.92.*

*Handwritten:* MAY 15, 2007  
 (31,718.52)

91.40% OF YEAR COMPLETED

## GENERAL COUNTY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	ORIGINAL BUDGET	CURRENT BUDGET	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 010-560-480	DUES & BONDS	.00	1,200.00	1,200.00	.00	537.10	662.90	55.24
2007 010-560-485	UNIFORMS & BADGES	493.44	7,500.00	7,500.00	674.97	3,944.49	3,062.07	40.83
2007 010-560-486	CRIME INVESTIGATION EX	38.35	5,000.00	5,000.00	46.60-	5,465.50	503.85-	10.08-*
2007 010-560-494	PHYSICAL FITNESS	.00	.00	.00	.00	.00	.00	.00
2007 010-560-495	OTHER EXPENSE	10,744.39	25,000.00	25,000.00	8,748.27	18,711.86	4,456.25-	17.83-*
2007 010-560-570	CAPITAL OUTLAY	.00	100,000.00	100,000.00	.00	79,912.66	20,087.34	20.09
	SHERIFF OFCE/JAIL-EXPE	22,233.00	3168,258.00	3314,482.00	319,360.41	2770,394.81	521,854.19	15.74
	FINAL TOTAL	22,233.00	3168,258.00	3314,482.00	319,360.41	2770,394.81	521,854.19	15.74